



Government of **Western Australia**
Local Government Advisory Board

Local Government Advisory Board

Metropolitan Local Government District Inquiries Report

Appendices

September 2014



Local Government Advisory Board Metropolitan Local Government District Inquiries Report is available for viewing and download from the Local Government Advisory Board website: www.dlg.wa.gov.au/AdvisoryBoard

For more information, please contact:

Department of Local Government and Communities
Gordon Stephenson House, 140 William Street, Perth WA 6000
GPO Box R1250, Perth WA 6844
Telephone: (08) 6551 8700 Fax: (08) 6552 1555
Freecall: 1800 620 511 (Country only)
Email: info@dlgc.wa.gov.au Website: www.dlgc.wa.gov.au
Translating and Interpreting Service (TIS) – Tel: 13 14 50

Contents

1. Maps of Board's recommendations.....	5
1.1 Metropolitan area	5
1.2 City of Perth	6
1.3 City of Stirling	7
1.4 City of Bayswater	8
1.5 City of Swan	9
1.6 City of Belmont.....	10
1.7 City of South Park	11
1.8 City of Armadale.....	12
1.9 Shire of Murray.....	13
1.10 City of Subiaco	14
1.11 City of Riversea.....	15
2. Maps of all proposals received by the Board	16
2.1 Proposal 1 – Shire of Mundaring.....	16
2.2 Proposal 2: City of Swan & Town of Bassendean.....	17
2.3 Proposal 3: Town of Claremont.....	18
2.4 Proposal 4: Town of Cambridge (1)	19
2.5 Proposal 5: City of Armadale.....	20
2.6 Proposal 6: City of Bayswater	21
2.7 Proposal 7: City of Canning	22
2.8 Proposal 8: City of Belmont.....	23
2.9 Proposal 9: City of Melville (1).....	24
2.10 Proposal 10: City of Melville (2).....	25
2.11 Proposal 11: City of Stirling	26
2.12 Proposal 12: City of Fremantle.....	27
2.13 Proposal 13: City of South Perth & Town of Victoria Park.....	28
2.14 Proposal 14: City of Perth	29
2.15 Proposal 15: Shire of Kalamunda.....	30
2.16 Proposal 16: City of Vincent.....	31
2.17 Proposal 17: Town of Cambridge (2)	32
2.18 Proposal 18: City of Gosnells.....	33
2.19 Proposal 19: City of Kwinana	34
2.20 Proposal 20: City of Cockburn.....	35
2.21 Proposal 21: Shire of Serpentine Jarrahdale	36
2.22 Proposal 22: City of Subiaco (1).....	37
2.23 Proposal 24: Town of Mosman Park	38
2.24 Proposal 25: Shire of Kalamunda (2)	39

2.25 Proposal 26: City of Perth (2)	40
2.26 Minister's Proposal 01/2013 - Cities of Perth & Vincent	41
2.27 Minister's Proposal 02/2013 - City of Stirling	42
2.28 Minister's Proposal 03/2013 - Bayswater & Bassendean	43
2.29 Minister's Proposal 04/2013 - City of Swan & Shire of Mundaring	44
2.30 Minister's Proposal 05/2013 - Belmont & Kalamunda	45
2.31 Minister's Proposal 06/2013 - City of South Perth & Town of Victoria Park.....	46
2.32 Minister's Proposal 07/2013 - Cities of Canning & Gosnells	47
2.33 Minister's Proposal 08/2013 - City of Melville	48
2.34 Minister's Proposal 09/2013 - City of Fremantle & Town of East Fremantle	49
2.35 Minister's Proposal 10/2013 - Cities of Cockburn & Kwinana.....	50
2.36 Minister's Proposal 11/2013 - City of Armadale & Shire of Serpentine Jarrahdale	51
2.37 Minister's Proposal 12/2013 - Western Suburbs	52
2.38 Elector's Proposal E1 - Cockburn Community Steering Committee	53
3. Maps of Board's intended recommendations	54
3.1 Proposal 5 – City of Armadale.....	54
3.2 Proposal 10 – City of Melville (2).....	55
3.3 Proposal E1 – Cockburn Community Steering Committee.....	56
4. Financial Sustainability Scores.....	57
5. Notices of Inquiry	62
5.1 Notice of Inquiry published on 29 January 2014	62
5.2 Notice of Inquiry published on 14 May 2014	63
5.3 Notice of Inquiry (Intended Recommendations 1) published on 23 July 2014.....	64
5.4 Notice of Inquiry (Intended Recommendations 2) published on 30 August 2014....	65
6. Information sources for summary tables contained in Section 6 of Report	66
7. Tables containing key local government information.....	68

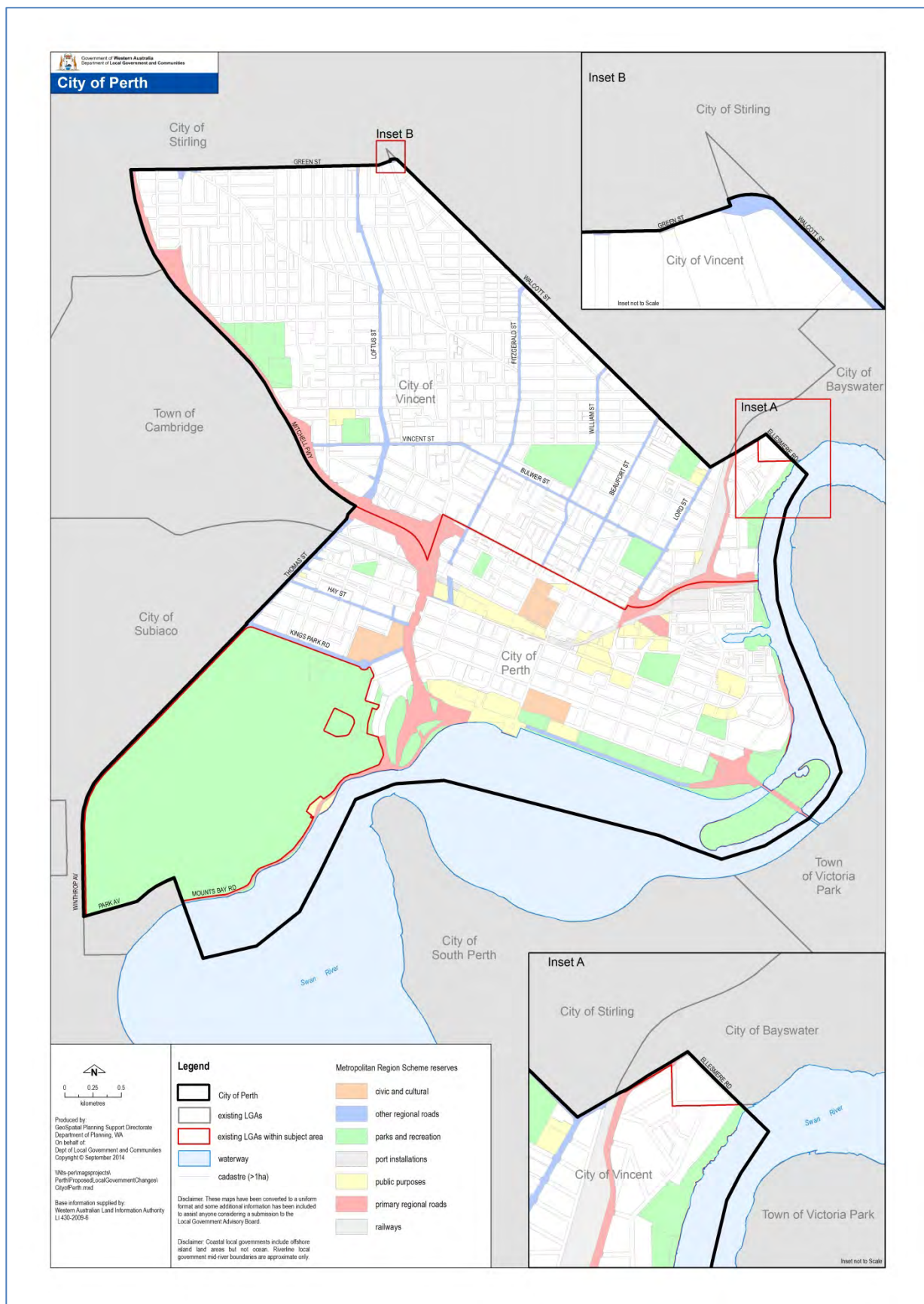
1. Maps of Board's recommendations

Please note that individual maps can be downloaded separately from the Board's website: dlgc.wa.gov.au/MetroInquiries.

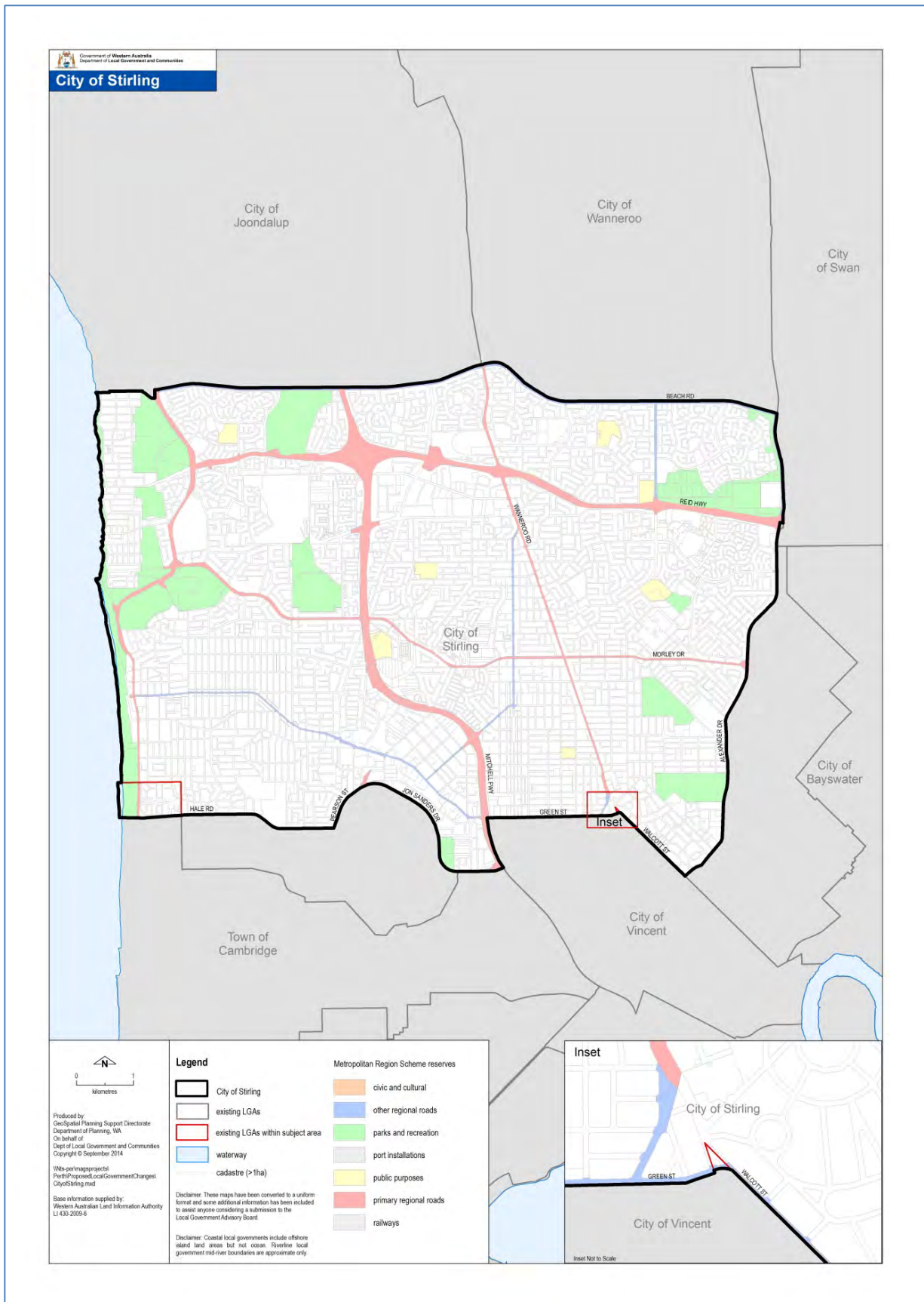
1.1 Metropolitan area

Please note the map of the new metropolitan local government boundaries will be available in the addendum to this report.

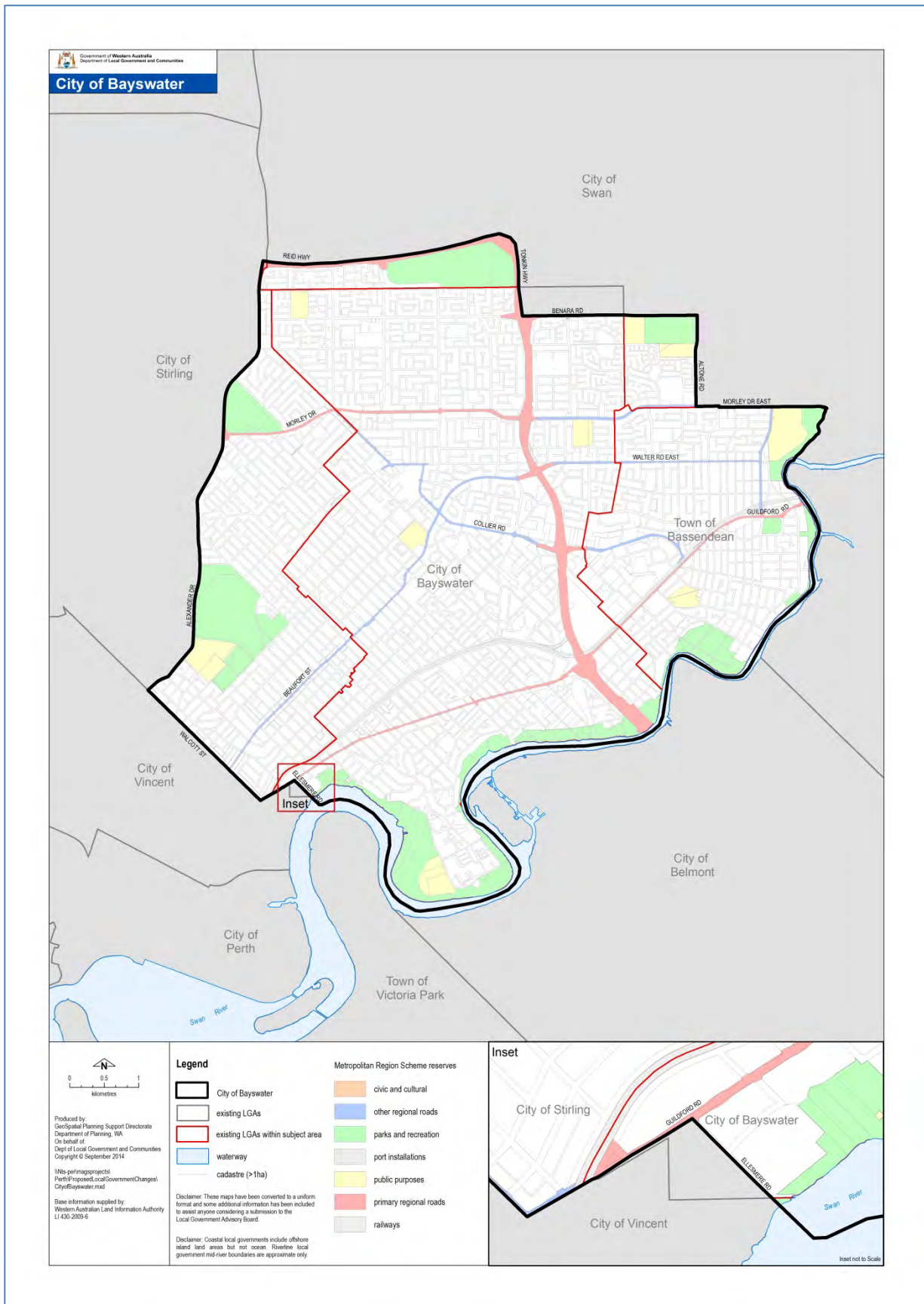
1.2 City of Perth



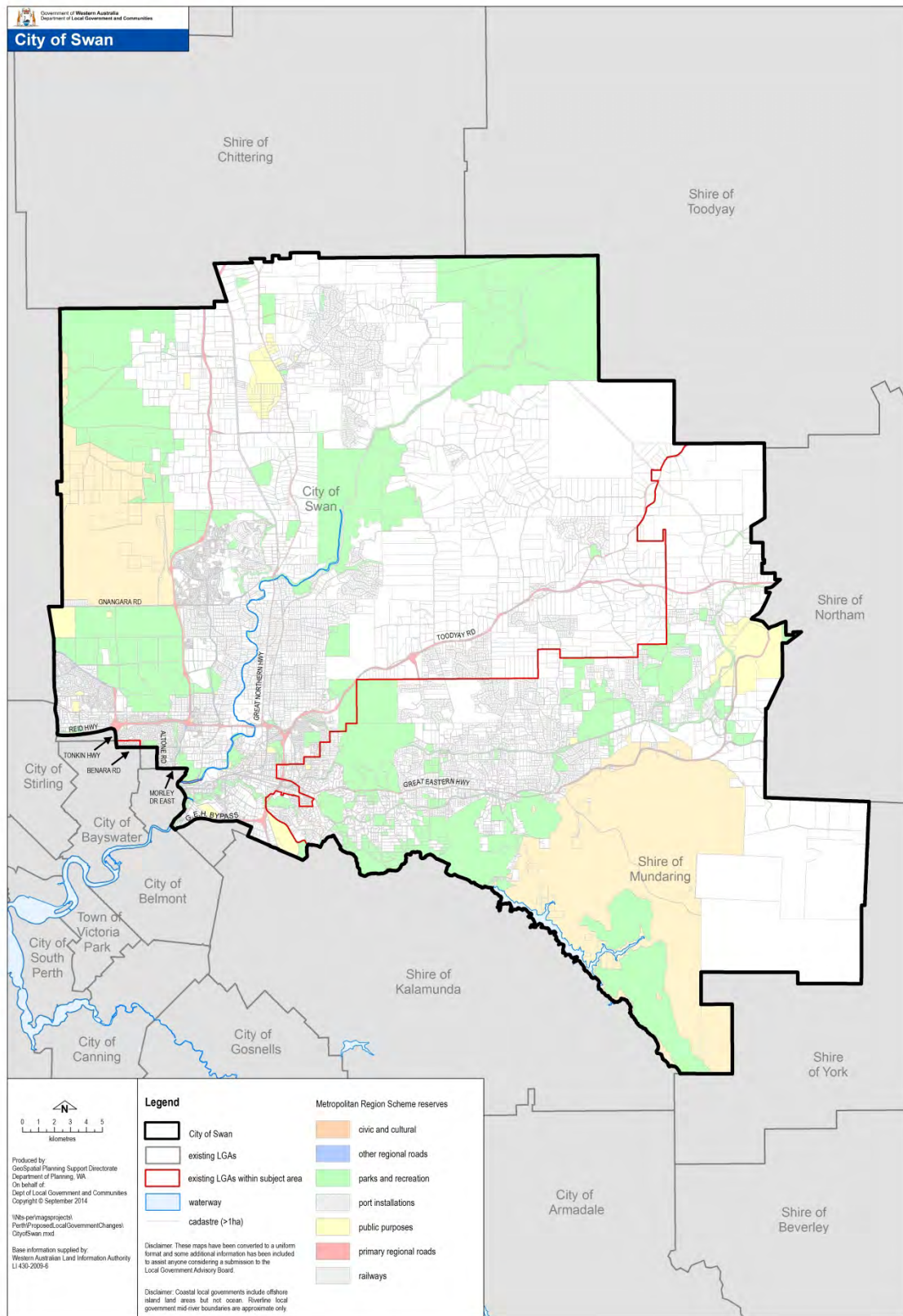
1.3 City of Stirling



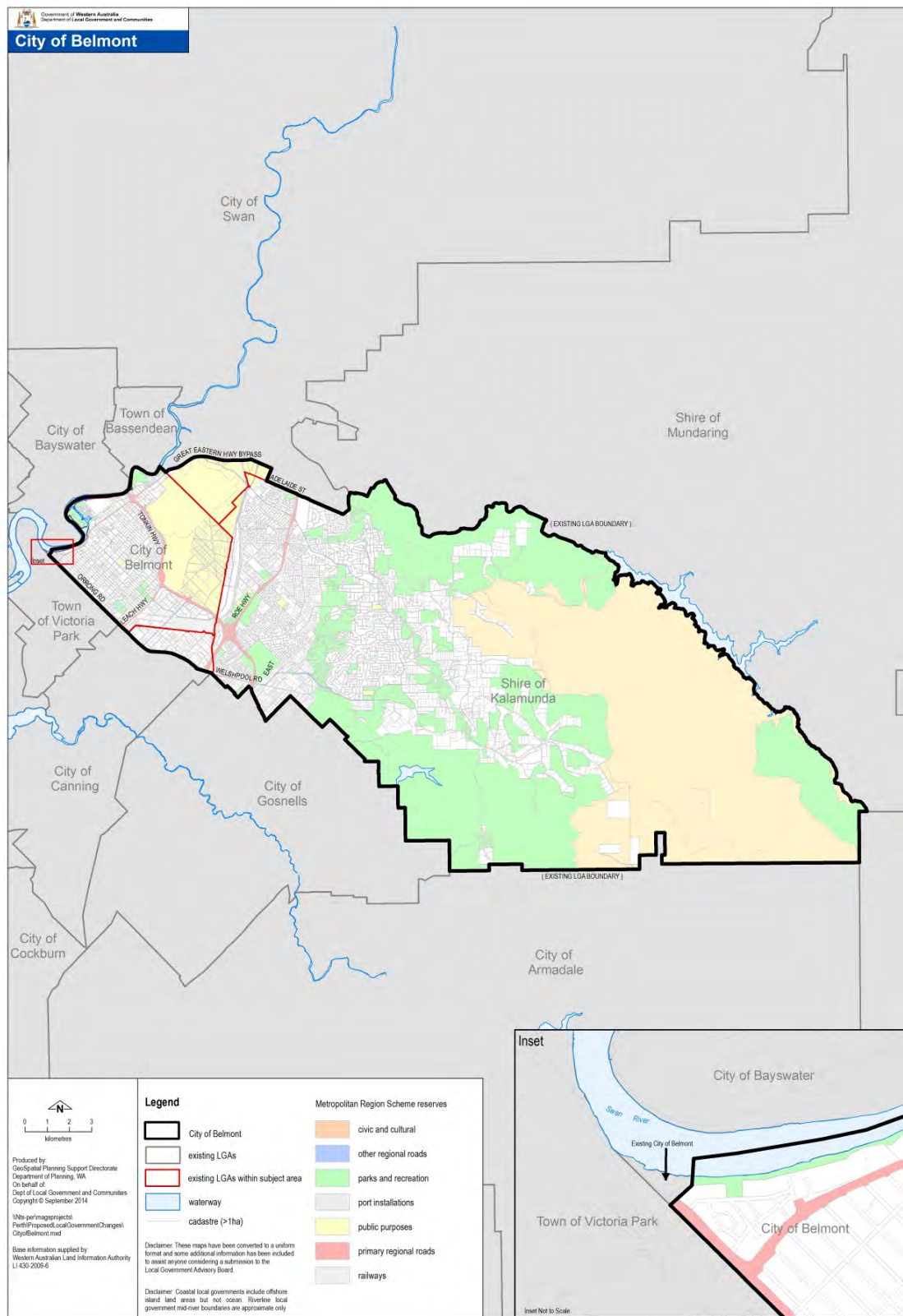
1.4 City of Bayswater



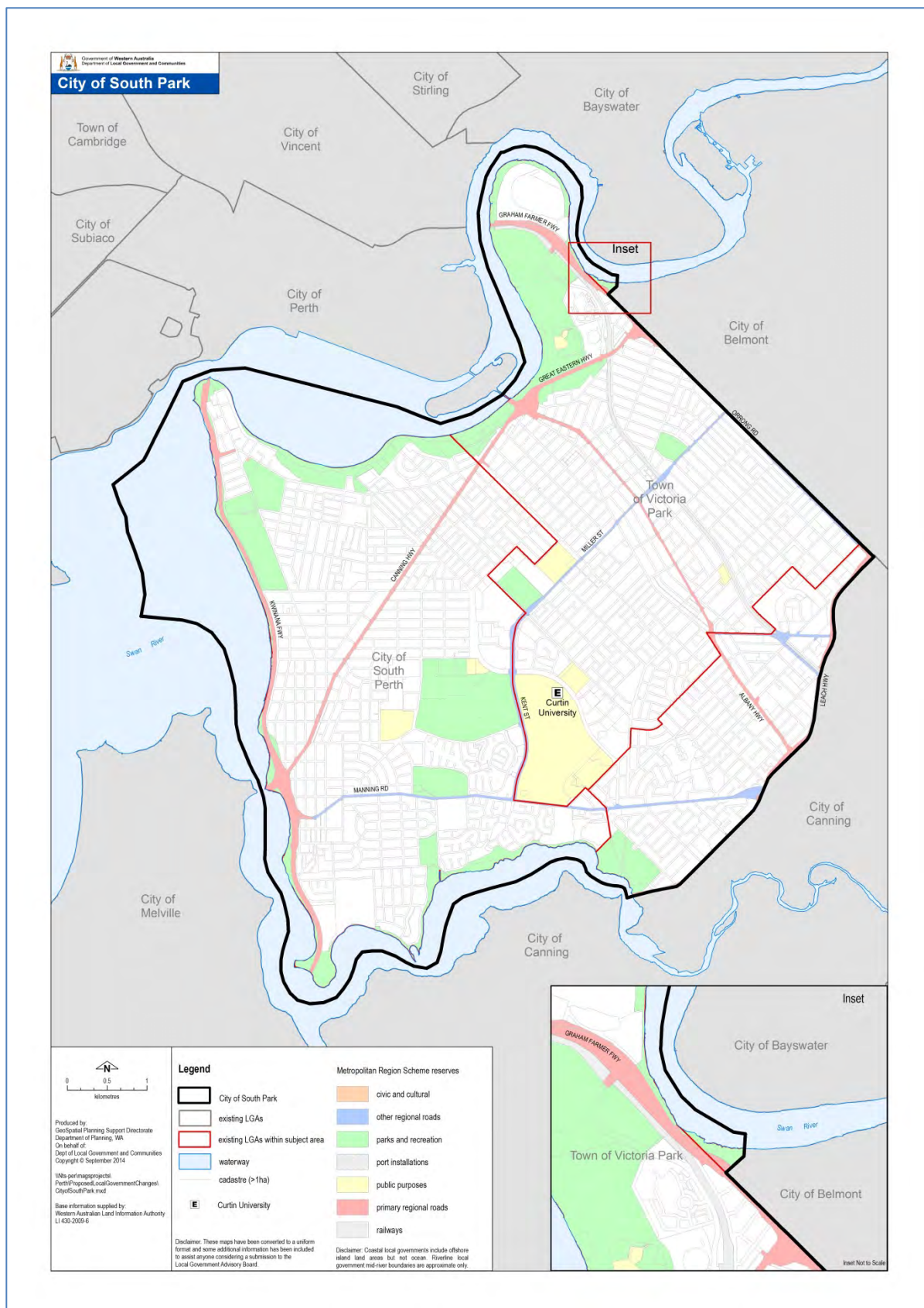
1.5 City of Swan



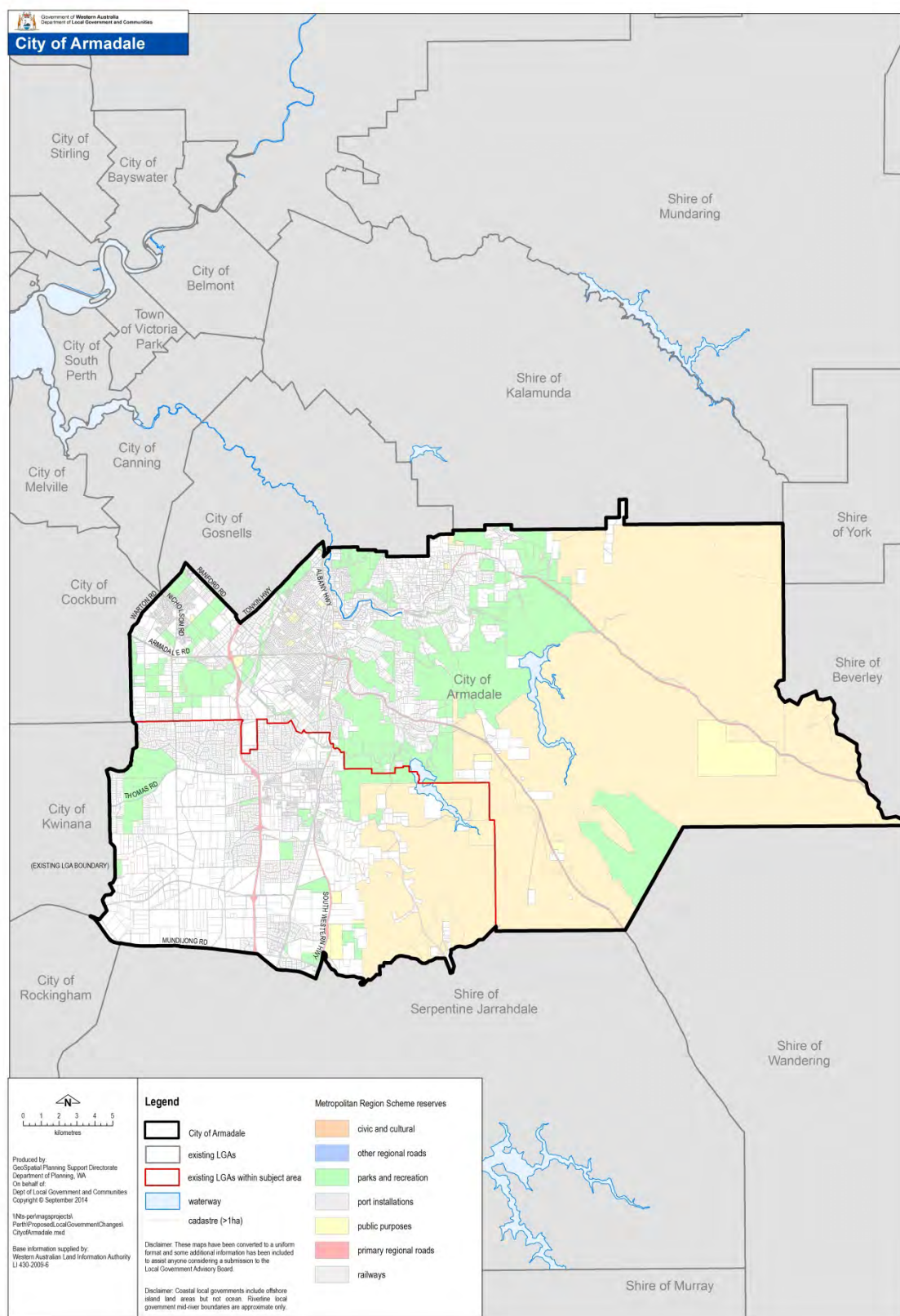
1.6 City of Belmont



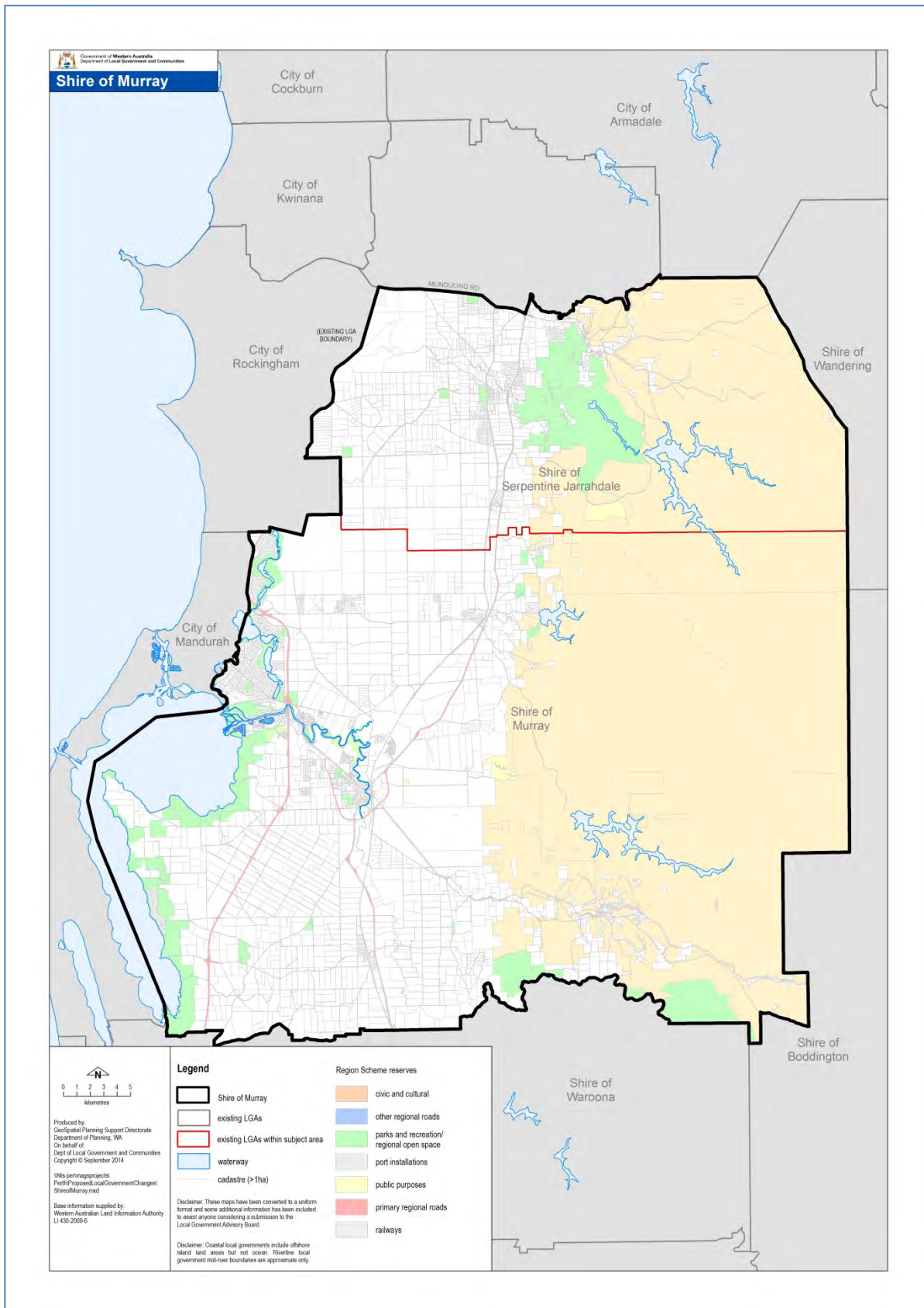
1.7 City of South Park



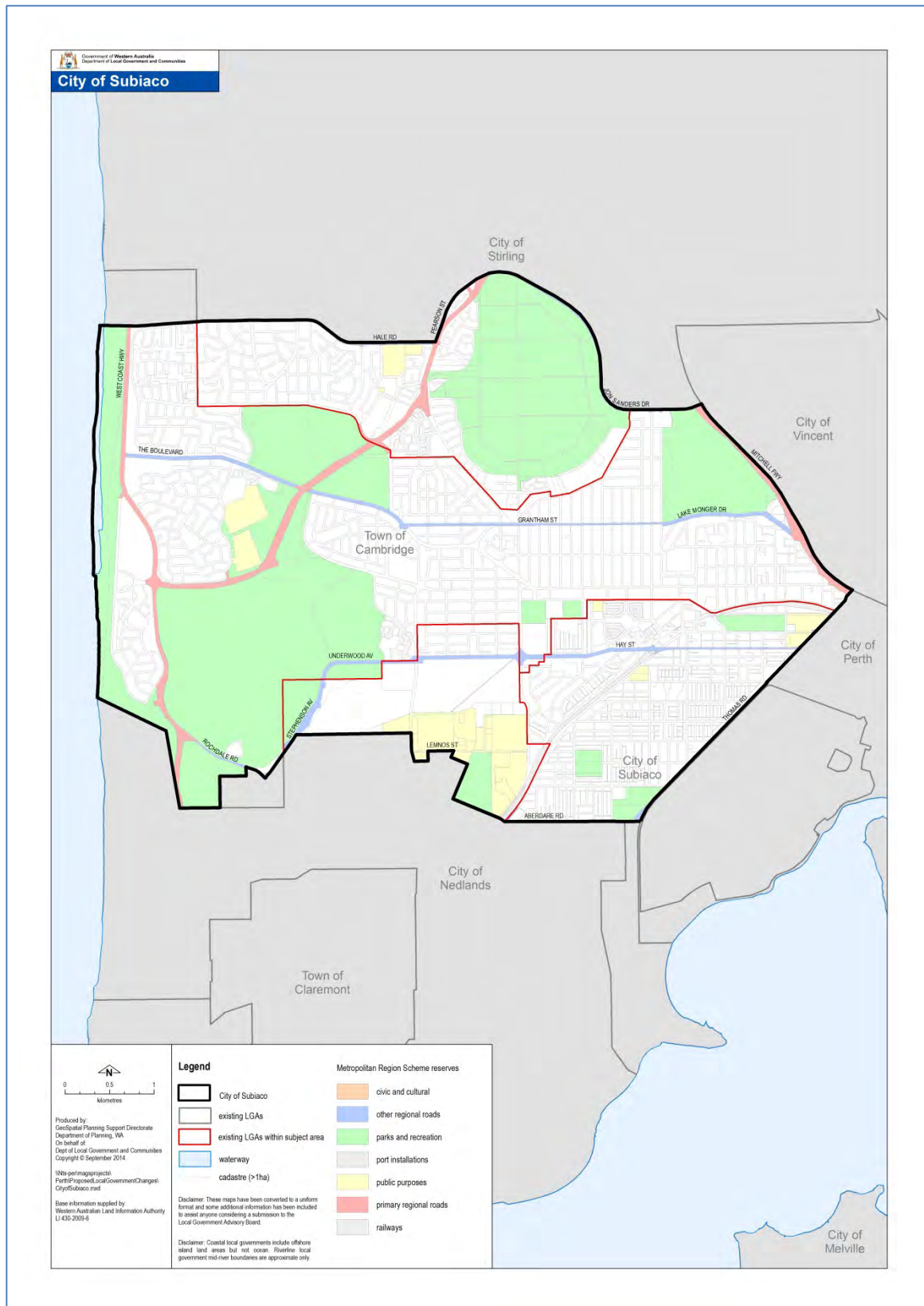
Page 12 – LGAB Metropolitan Local Government District Inquiries Report- Appendices



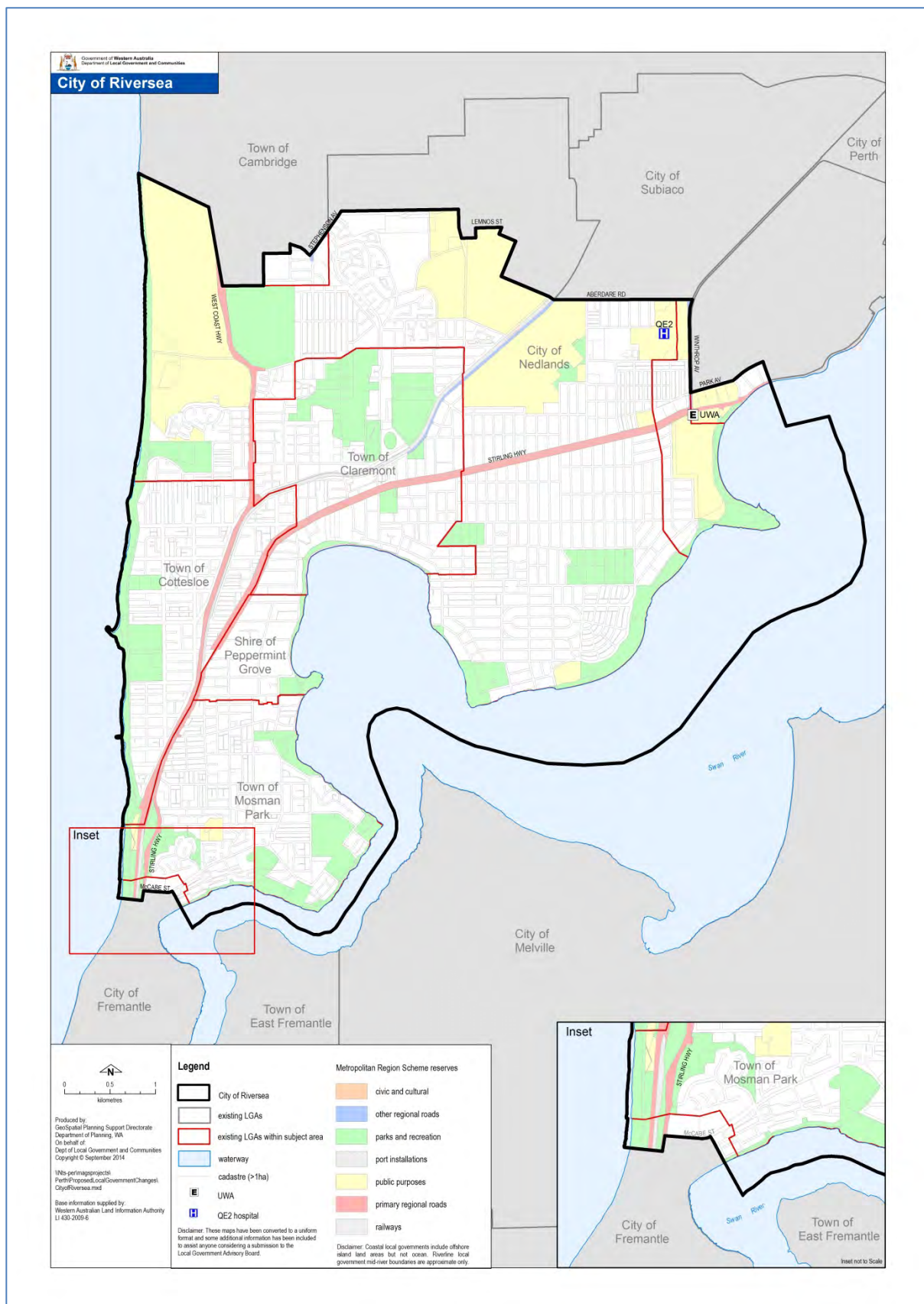
1.9 Shire of Murray



1.10 City of Subiaco

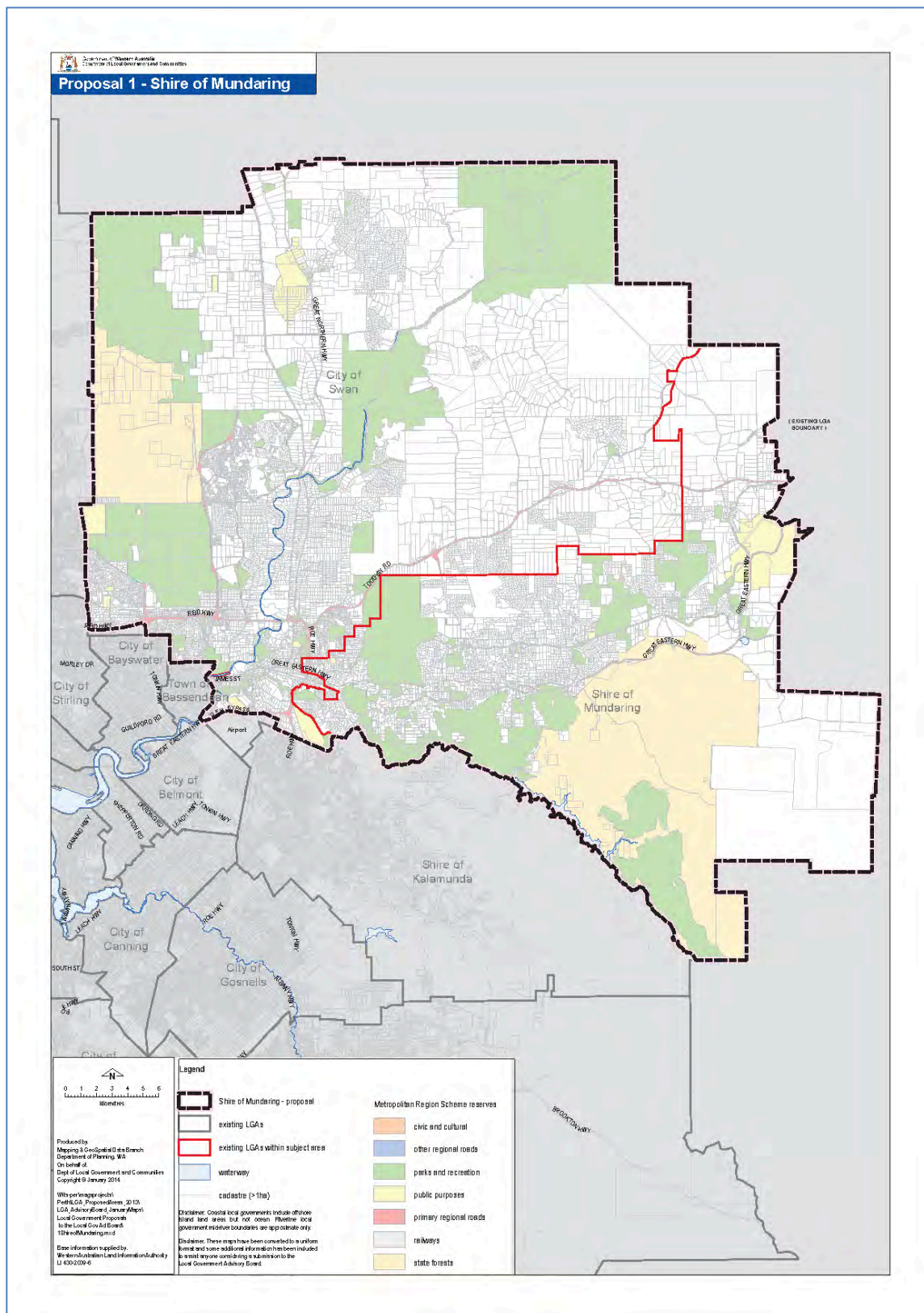


1.11 City of Riversea

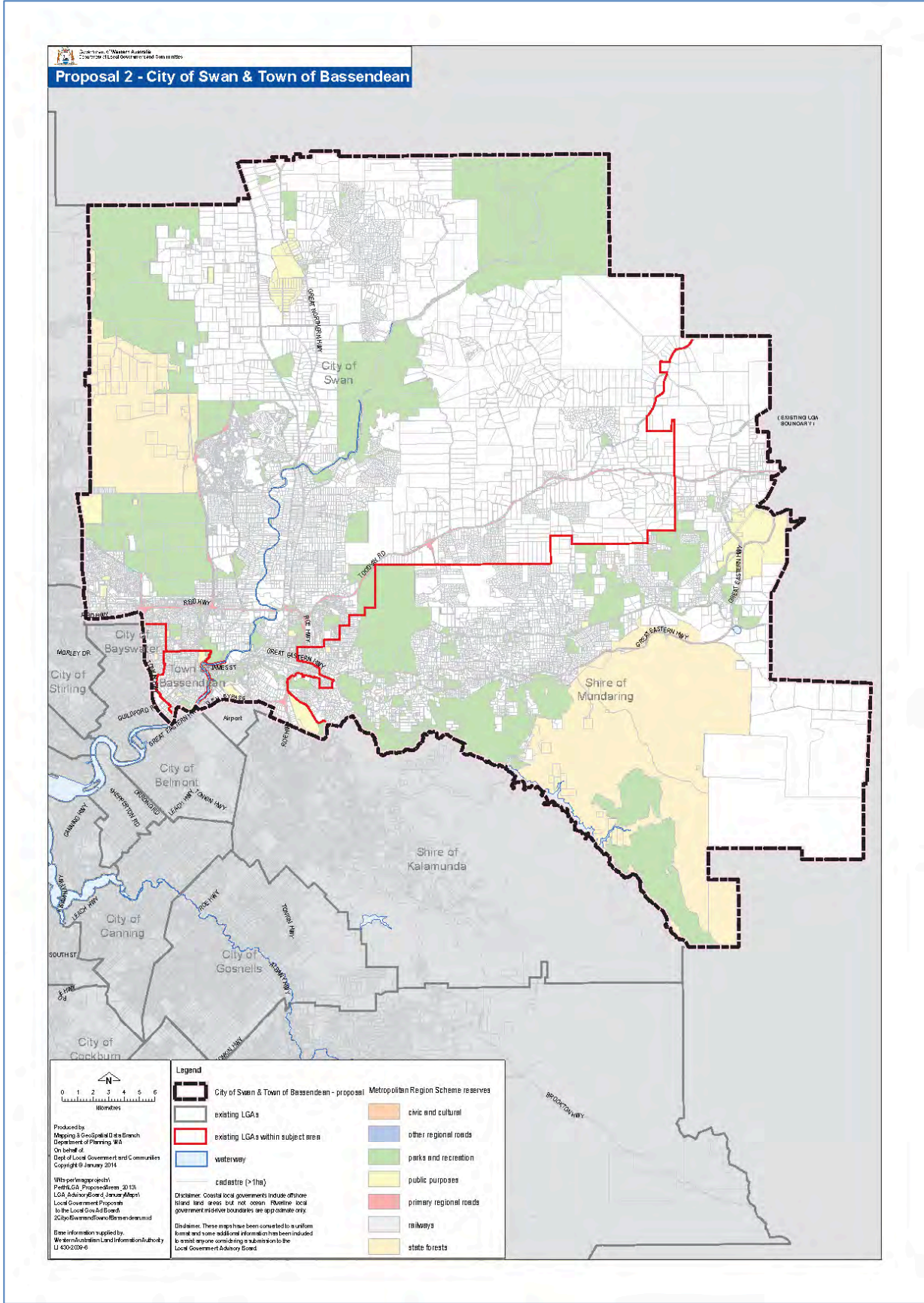


2. Maps of all proposals received by the Board

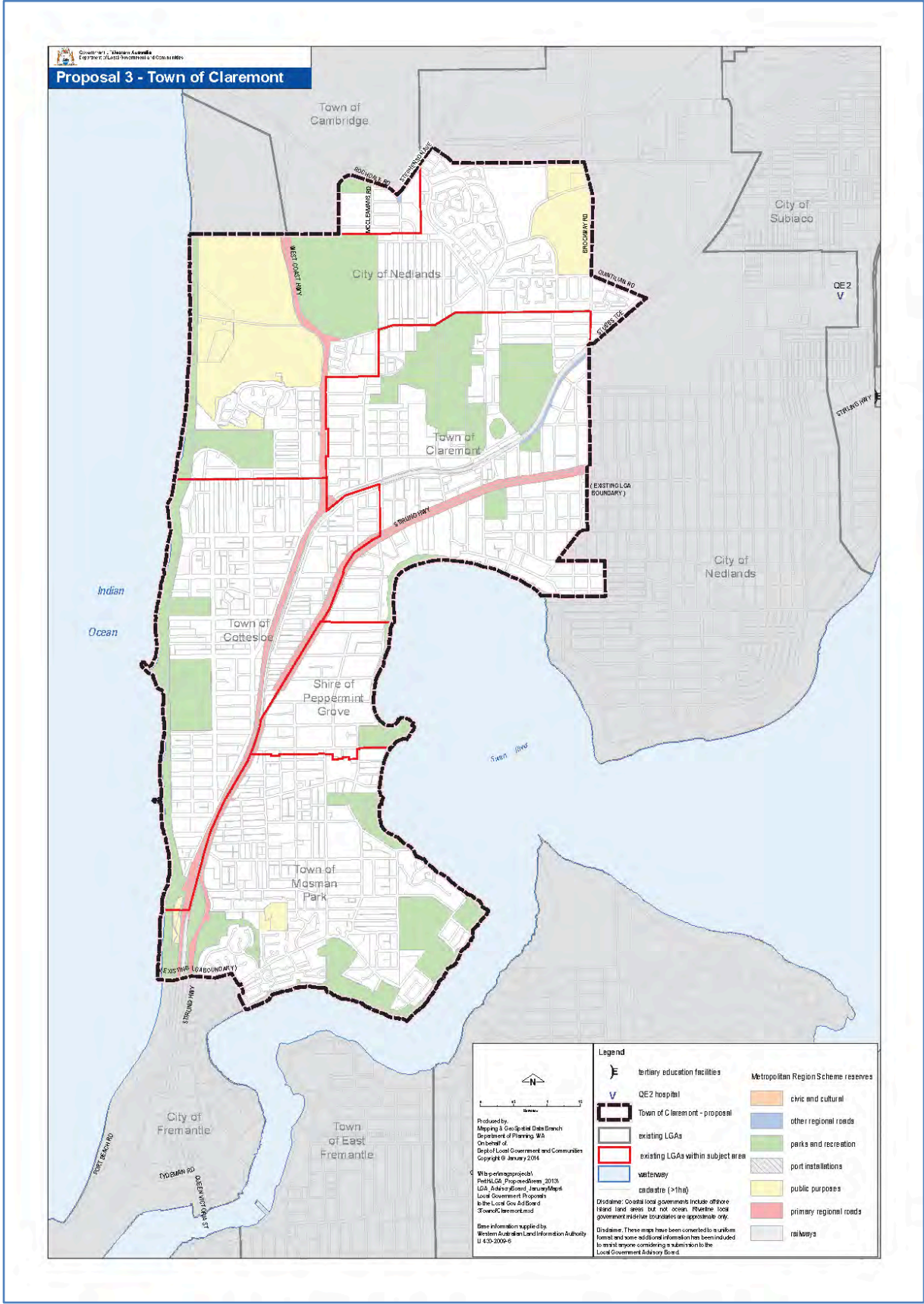
2.1 Proposal 1 – Shire of Mundaring



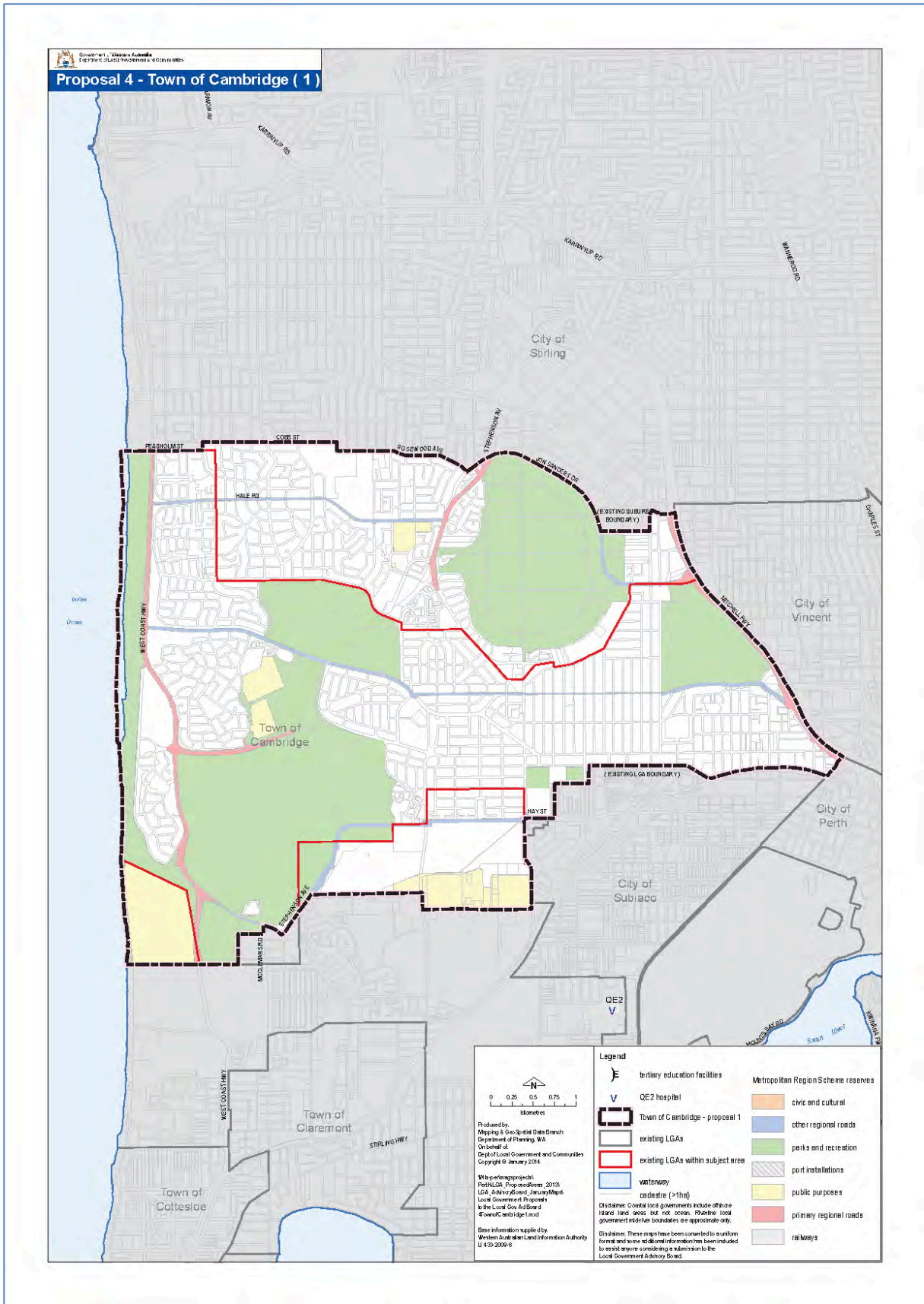
2.2 Proposal 2: City of Swan & Town of Bassendean



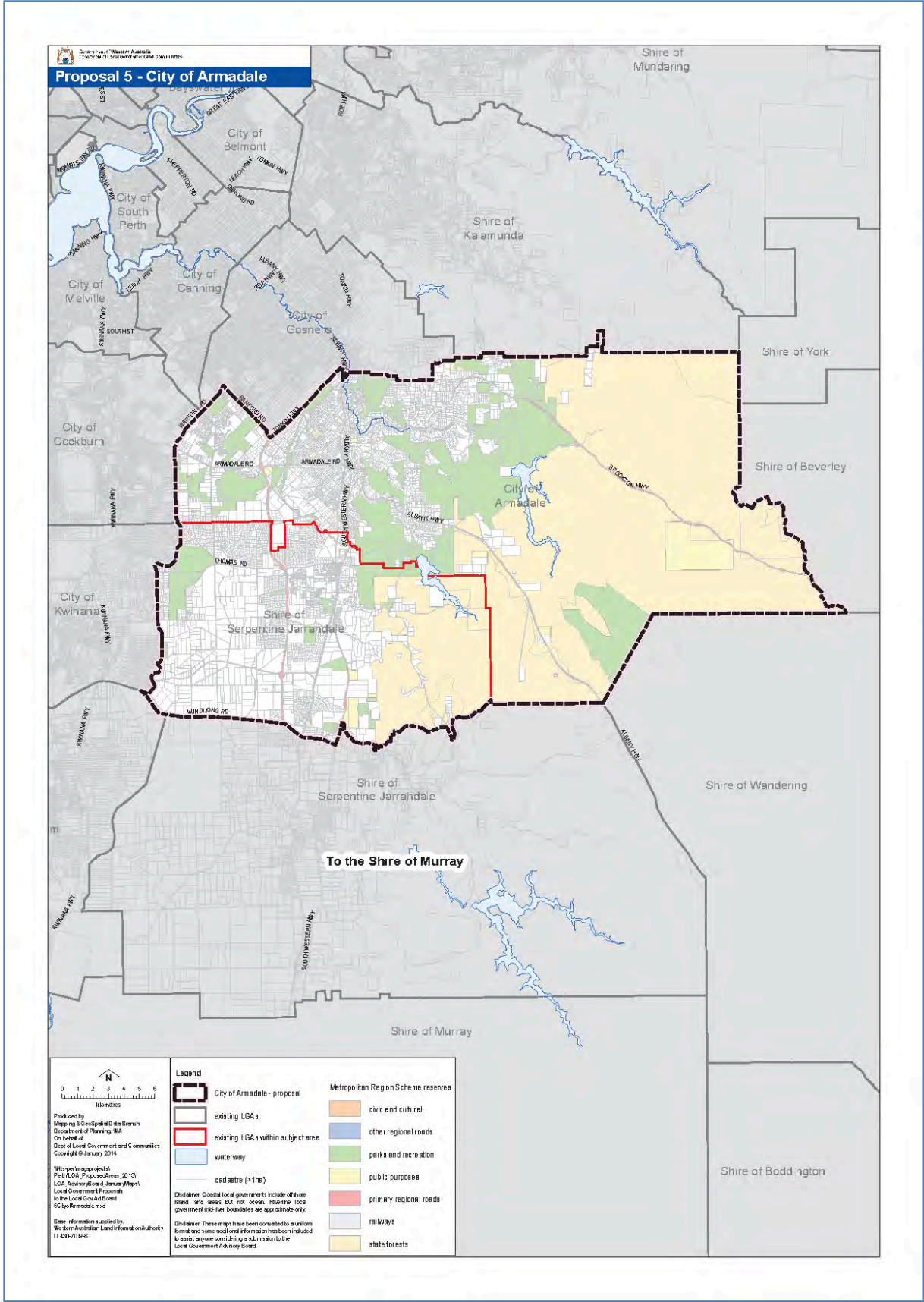
2.3 Proposal 3: Town of Claremont



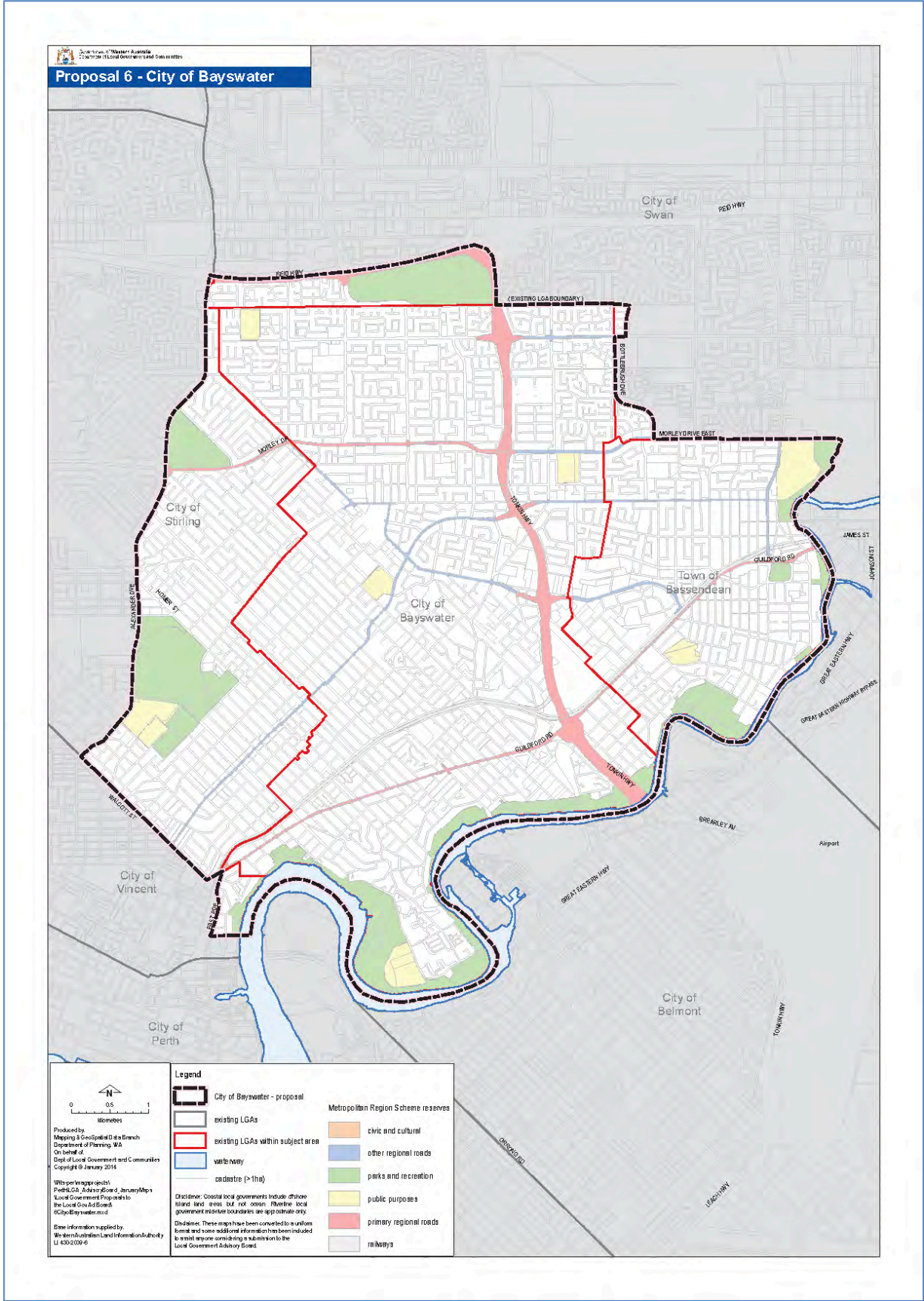
2.4 Proposal 4: Town of Cambridge (1)



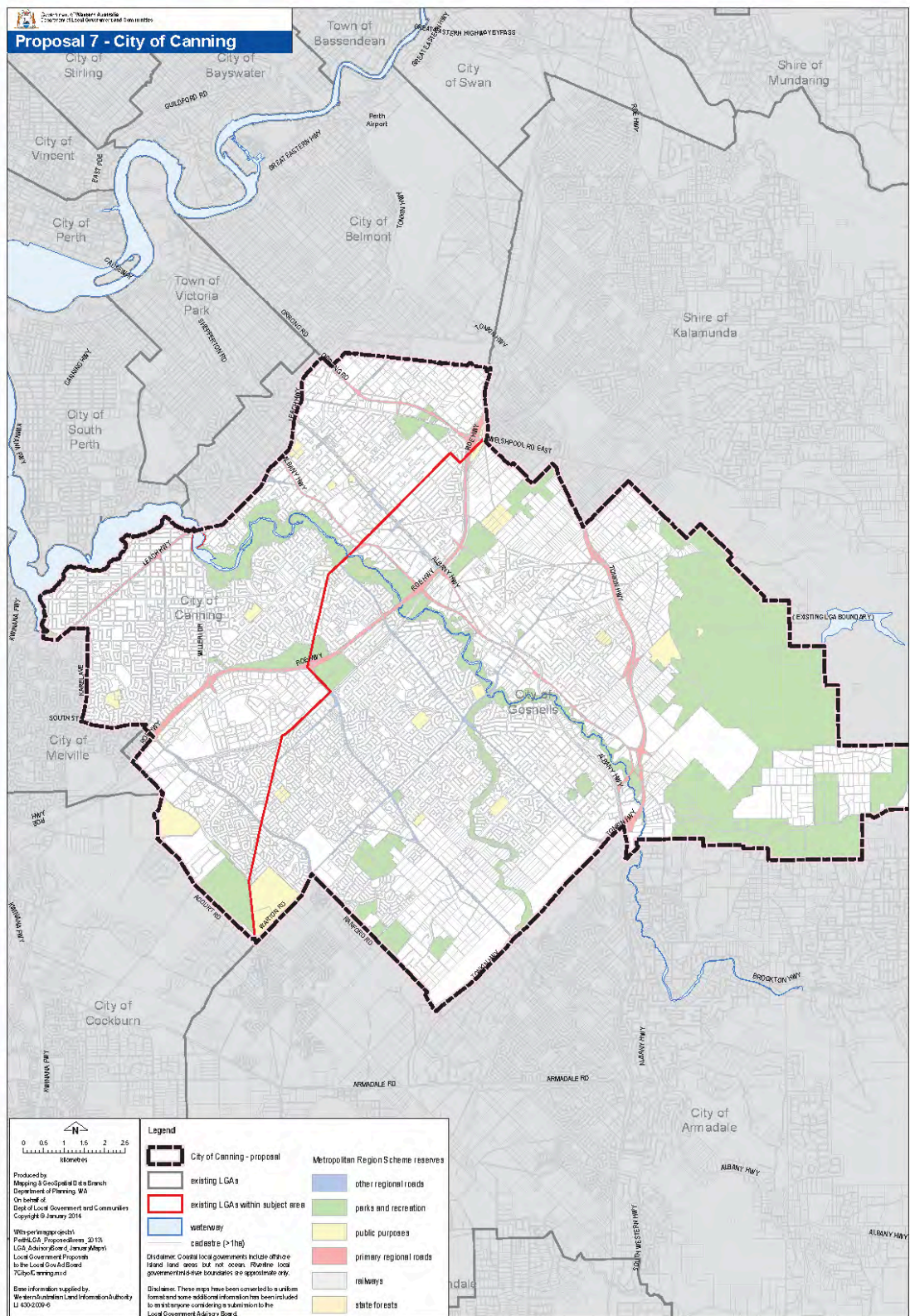
2.5 Proposal 5: City of Armadale



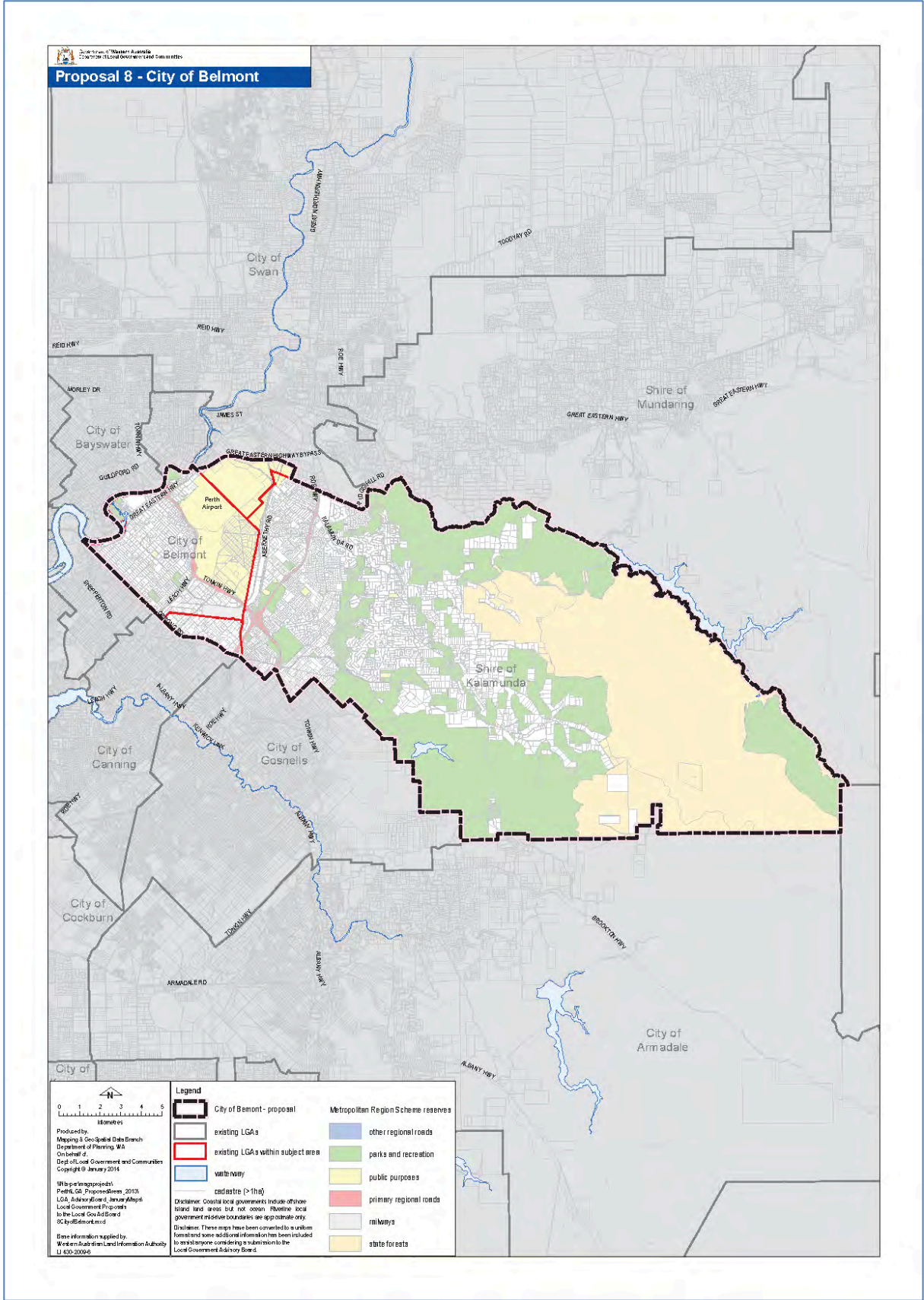
2.6 Proposal 6: City of Bayswater



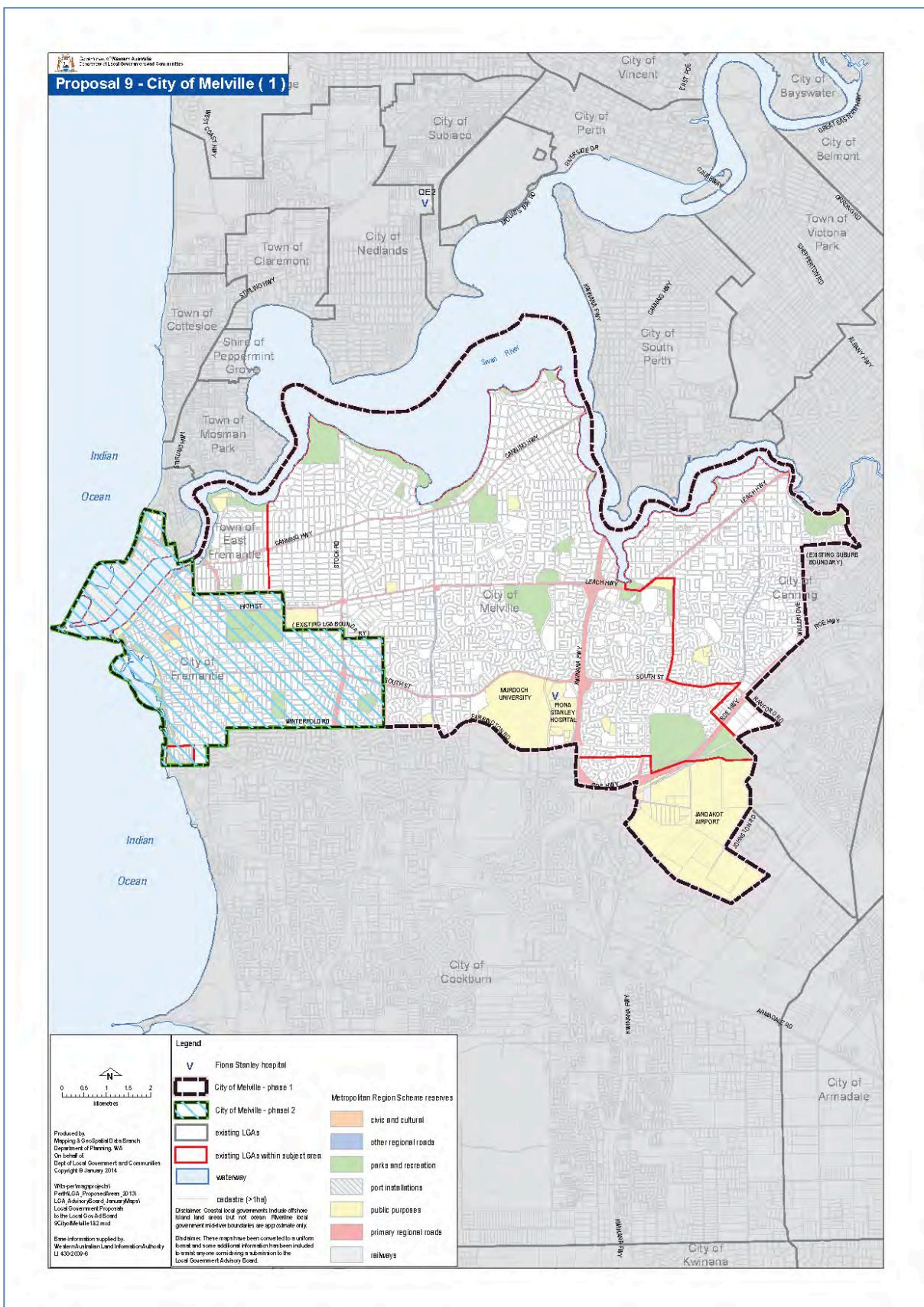
2.7 Proposal 7: City of Canning



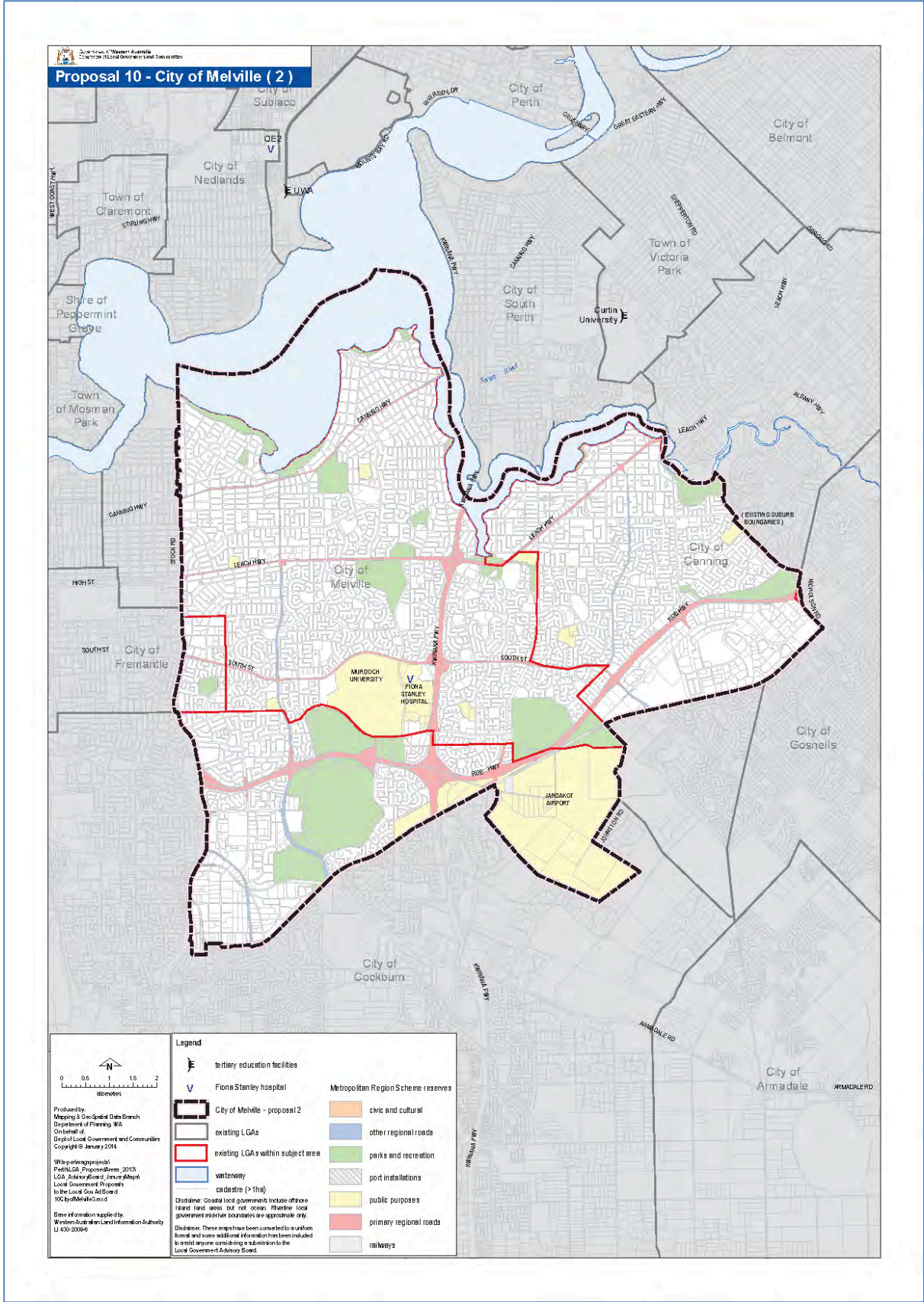
2.8 Proposal 8: City of Belmont



2.9 Proposal 9: City of Melville (1)



2.10 Proposal 10: City of Melville (2)



Proposal 11 - City of Stirling

City of Joondalup, City of Wanneroo, City of Swan, City of Bayswater, City of Vincent, City of Nedlands, City of Subiaco, City of Perth, Town of Victoria Park.

Indian Ocean, Swan River, Mitchell Rd, Green St, Beach Rd, Reid Hwy, Karrihill Rd, Hallett Rd, West Coast Hwy, Pearce Rd, Mitchell Rd, Green St, Hallett Rd, Pearce Rd, Mitchell Rd, Green St, Hallett Rd, Pearce Rd.

Legend

- City of Stirling - proposal
- existing LGAs
- existing LGAs within subject area
- waterway
- cadastre (> 1ha)
- Metropolitan Region Scheme reserves
 - civic and cultural
 - other regional roads
 - parks and recreation
 - public purposes
 - primary regional roads
 - railways

Produced by: Mapping & Geographical Data Branch, Department of Planning, WA, On behalf of: Dept of Local Government and Communities, Copyright © January 2014.

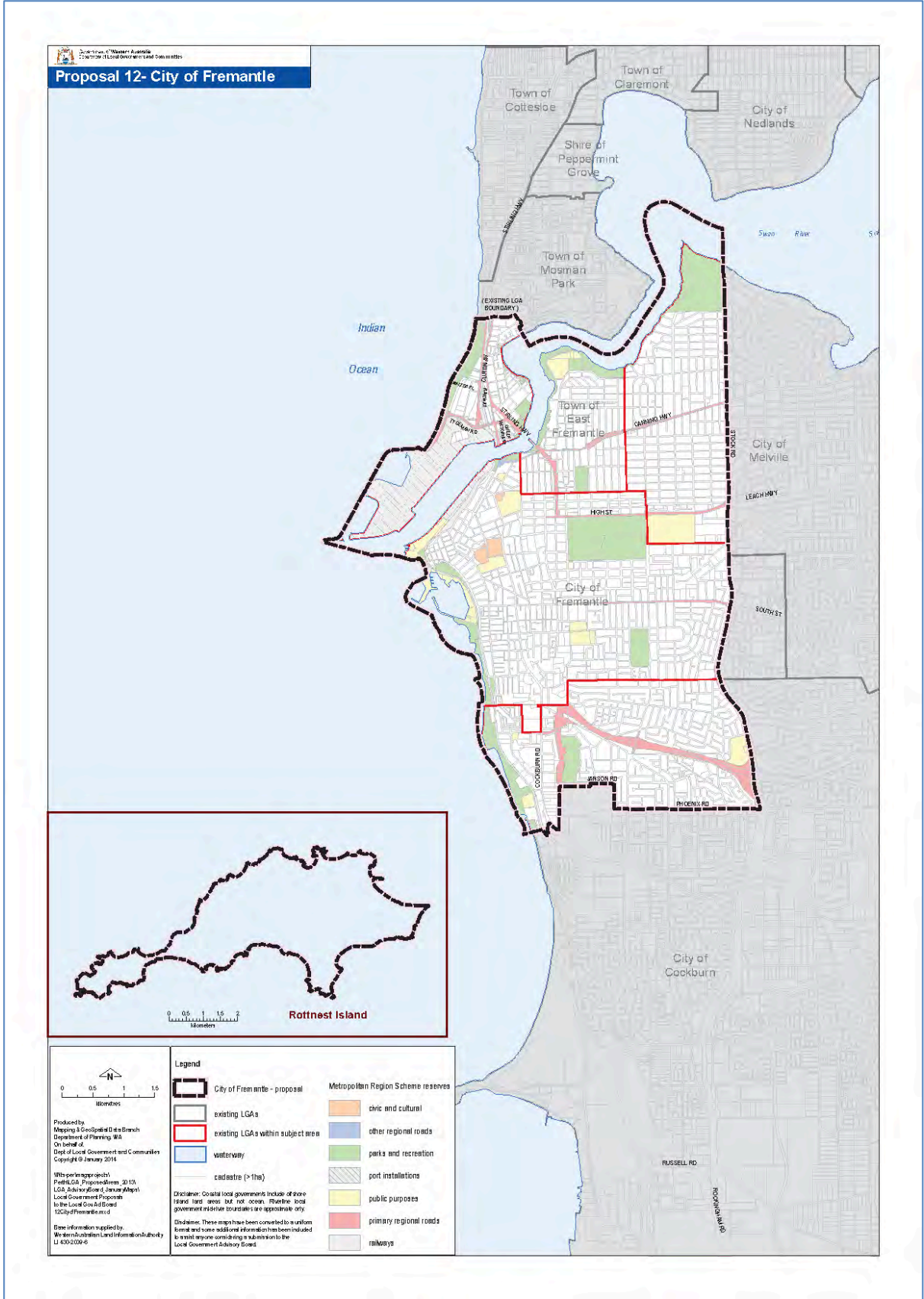
Wb-p-rs-proposal, Perth, CA, January 2014, Local Government Proposal to the Local Gov Ad Board, 11 City of Stirling.

Base information supplied by: Western Australian Land Information Authority, U 420-20064.

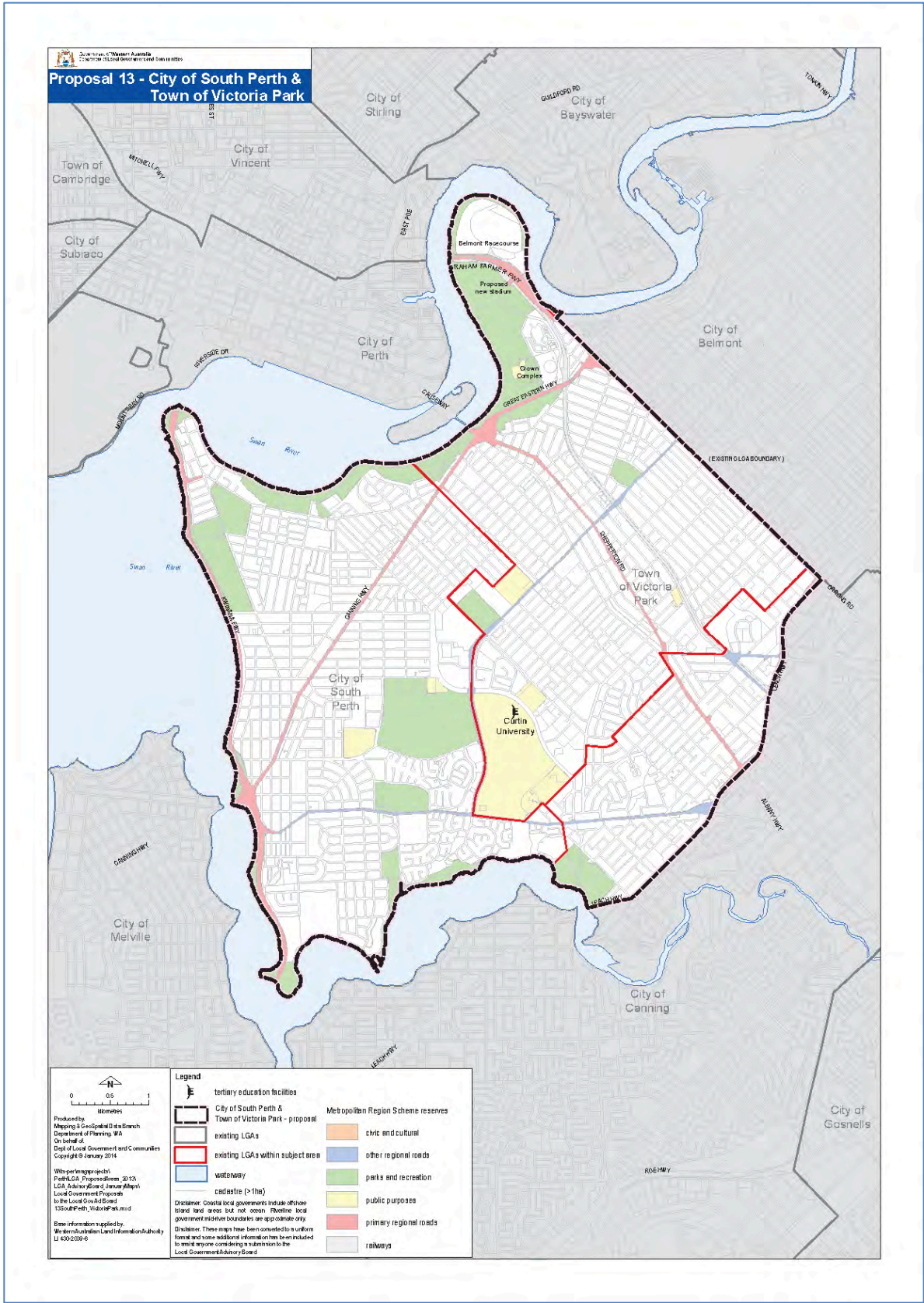
Disclaimer: Coastal local governments include all other land areas but not ocean. Riverine local government/municipal boundaries are approximate only.

Disclaimer: These maps have been corrected to uniform format and some additional information has been included to assist anyone considering a submission to the Local Government Boundary Board.

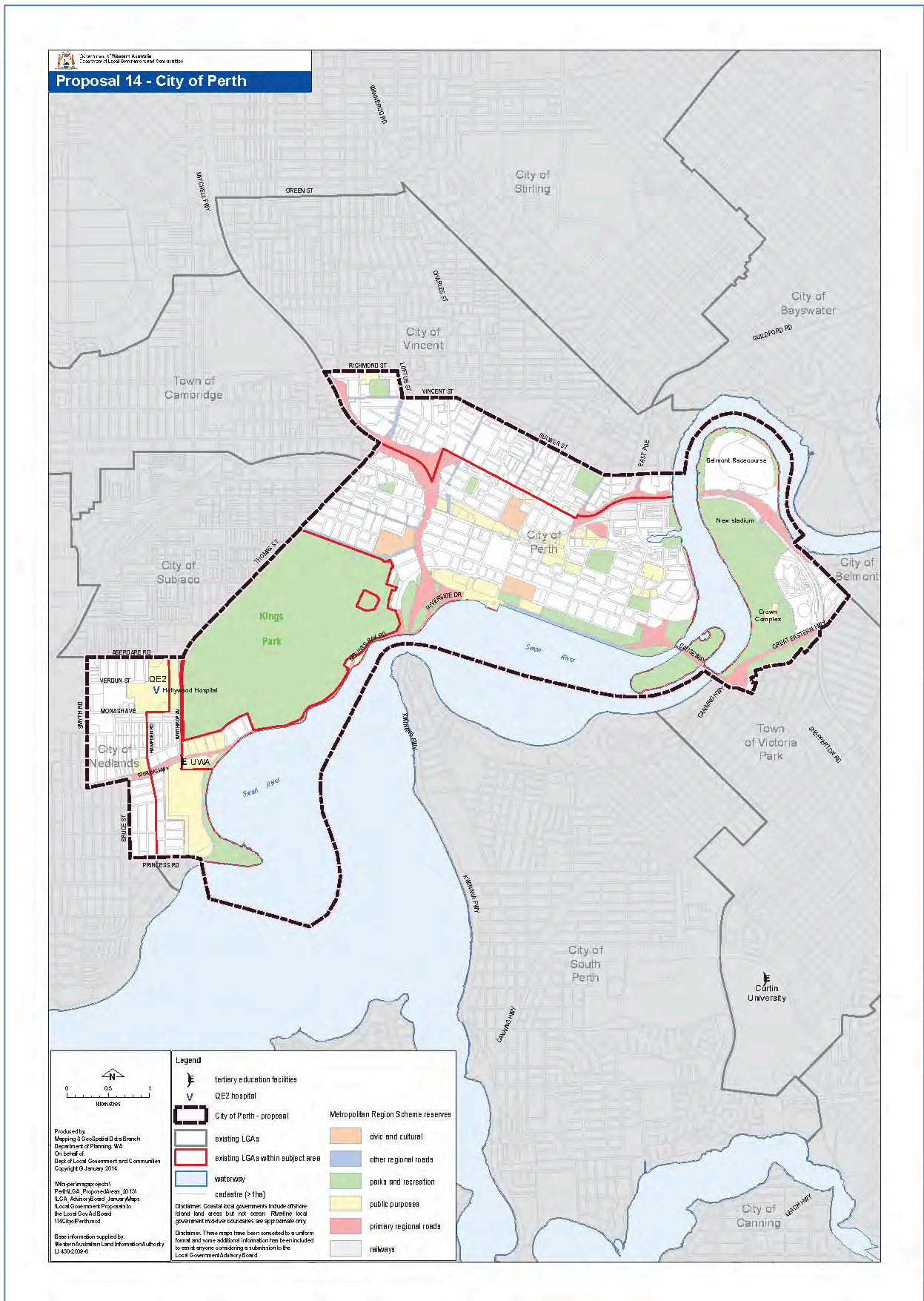
2.12 Proposal 12: City of Fremantle



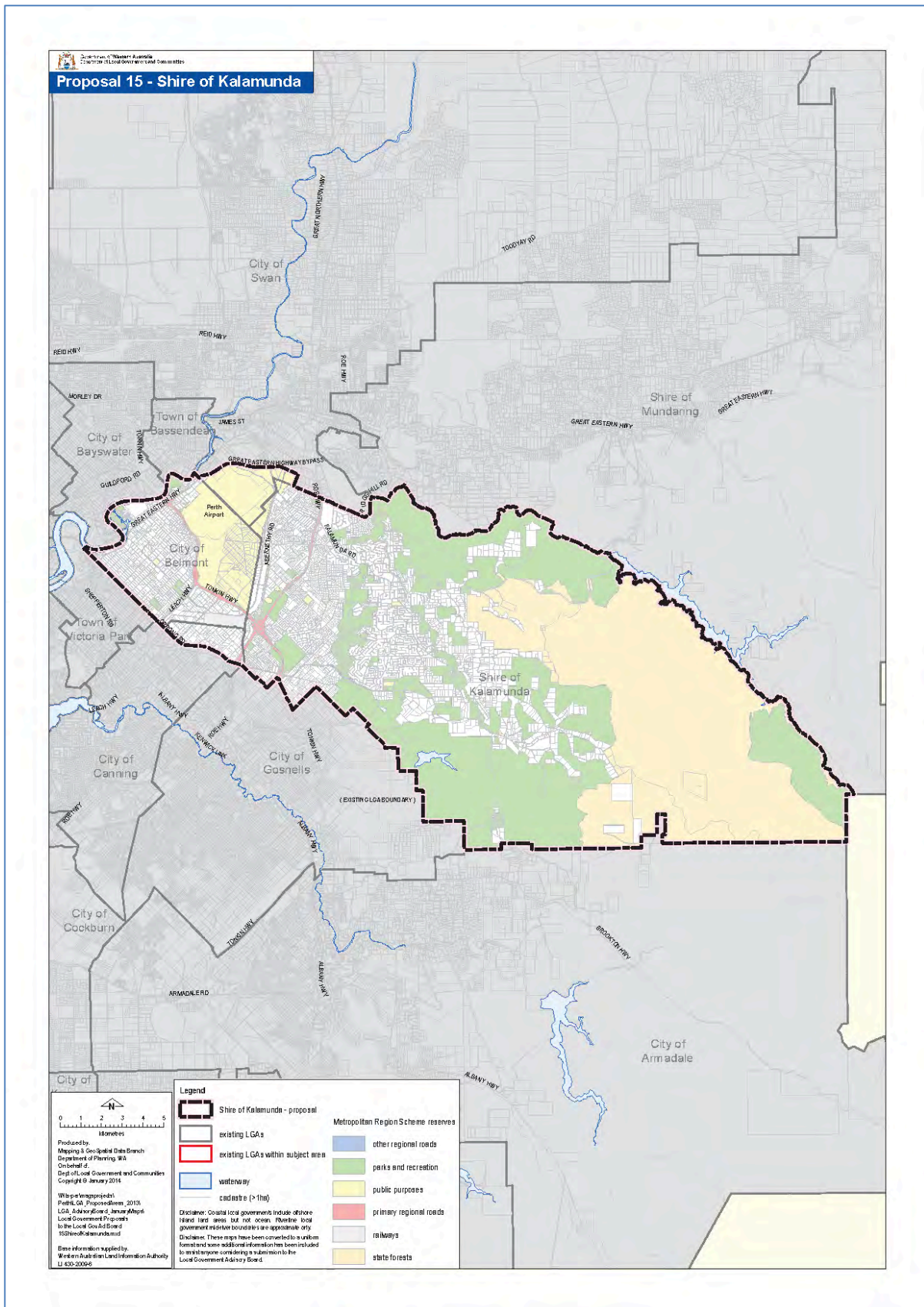
2.13 Proposal 13: City of South Perth & Town of Victoria Park



2.14 Proposal 14: City of Perth



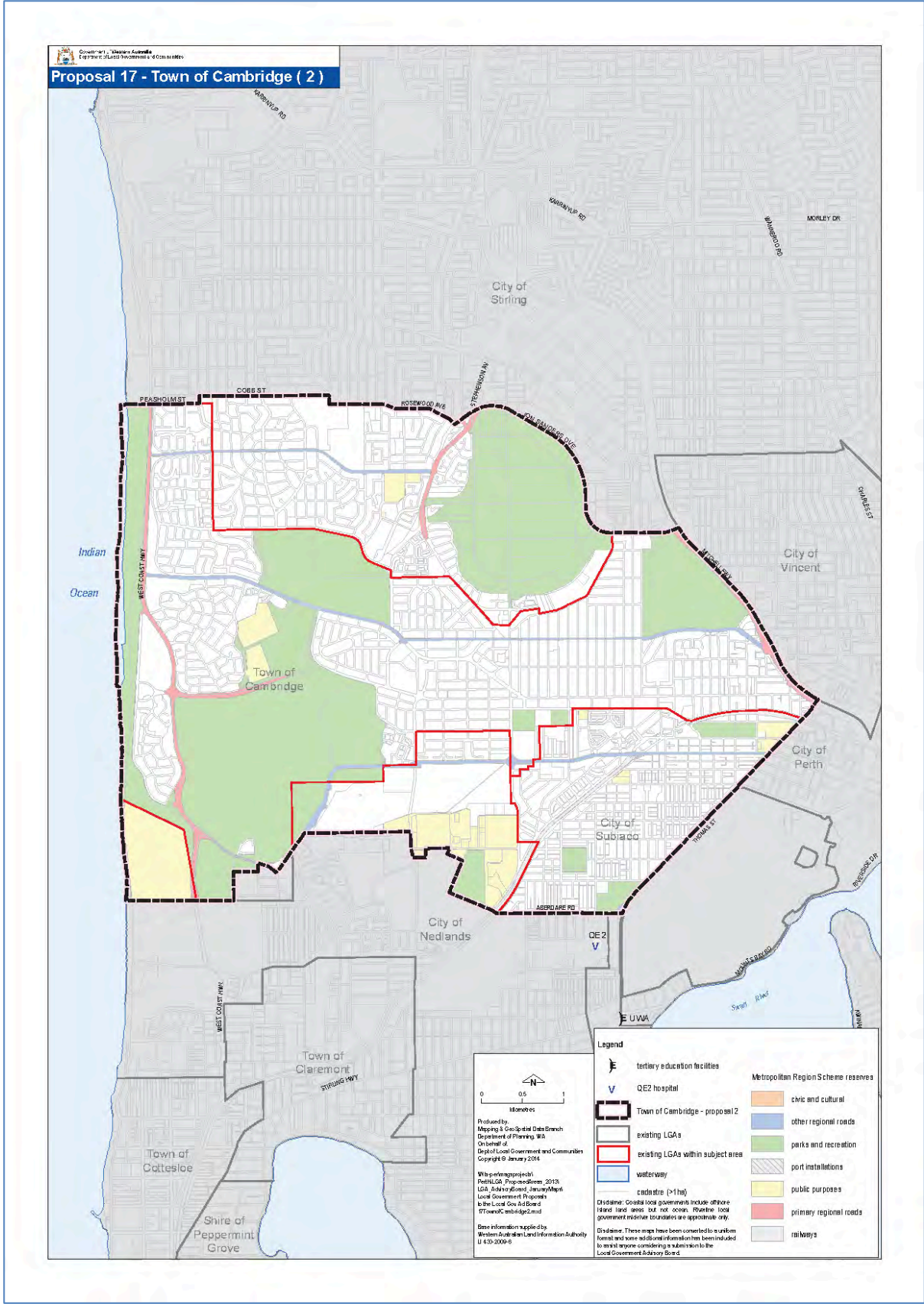
2.15 Proposal 15: Shire of Kalamunda



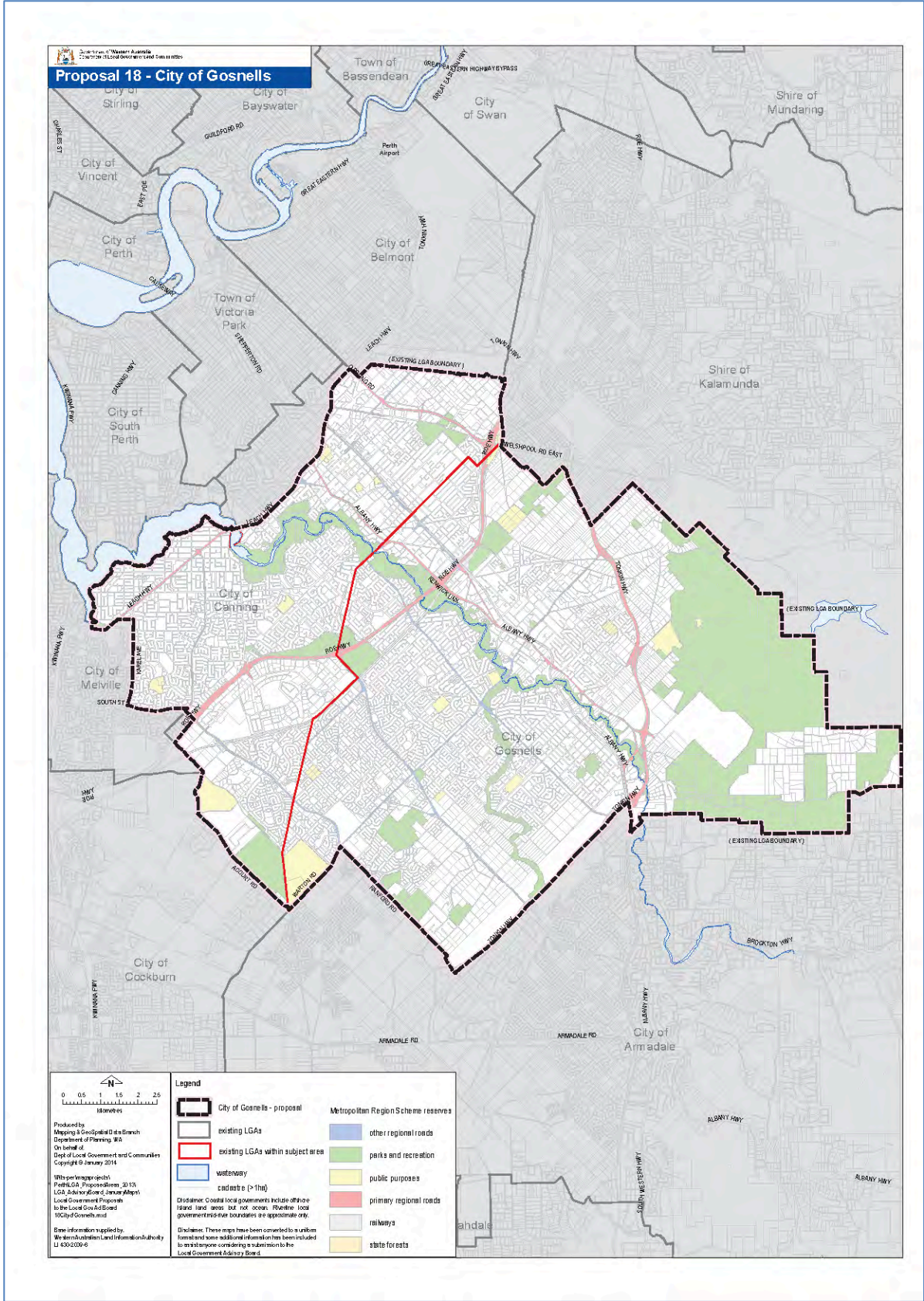
2.16 Proposal 16: City of Vincent

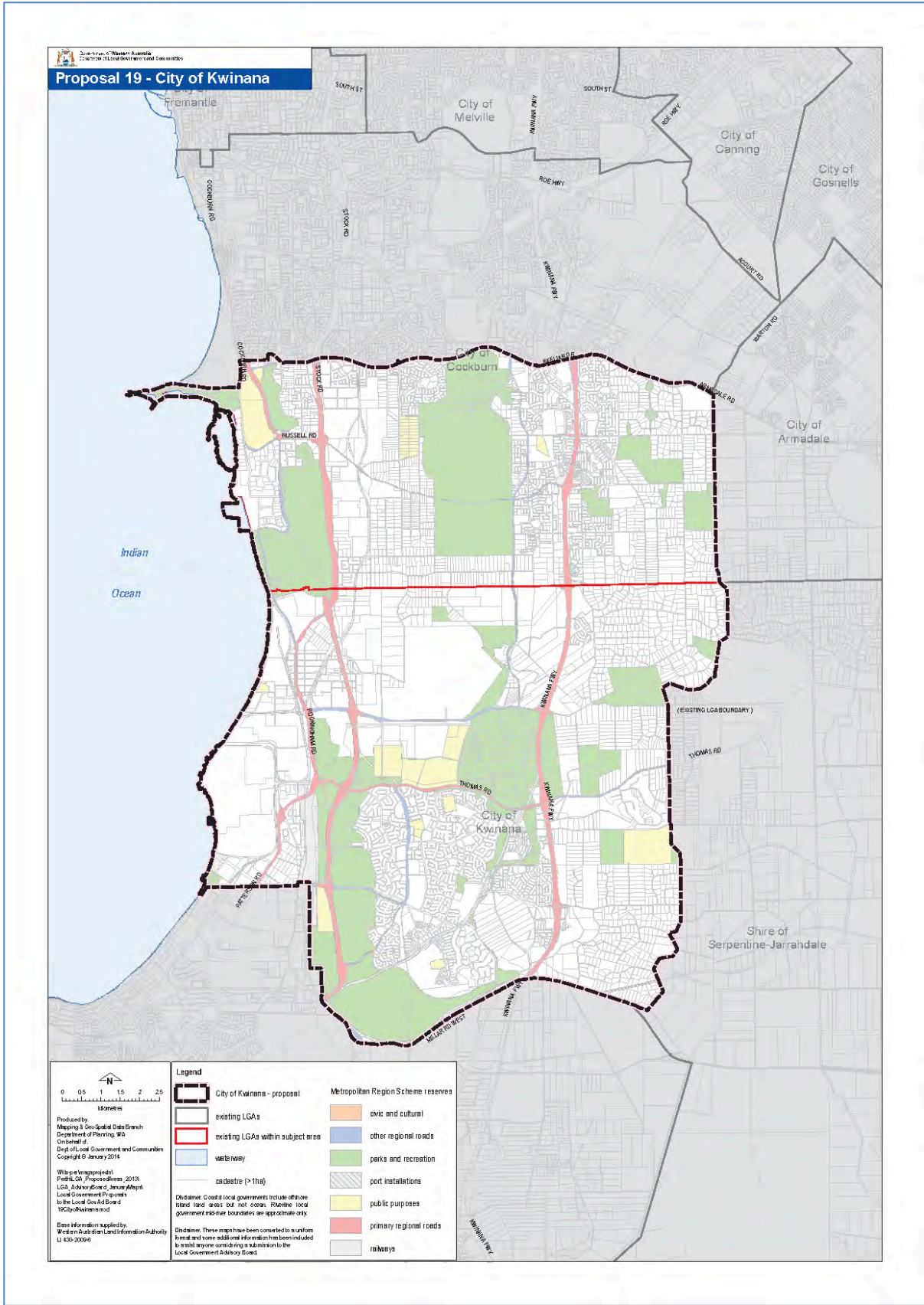


2.17 Proposal 17: Town of Cambridge (2)

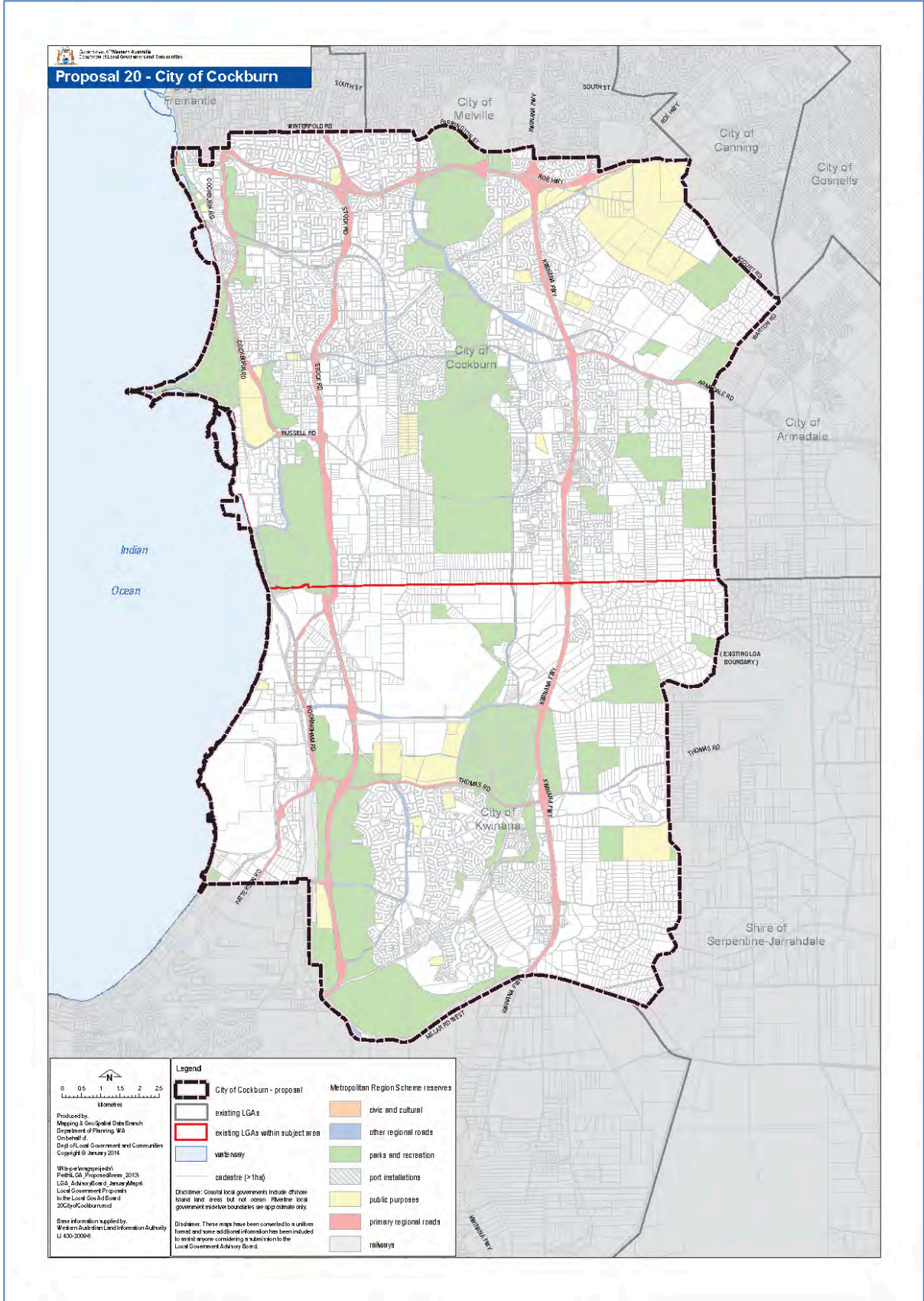


2.18 Proposal 18: City of Gosnells

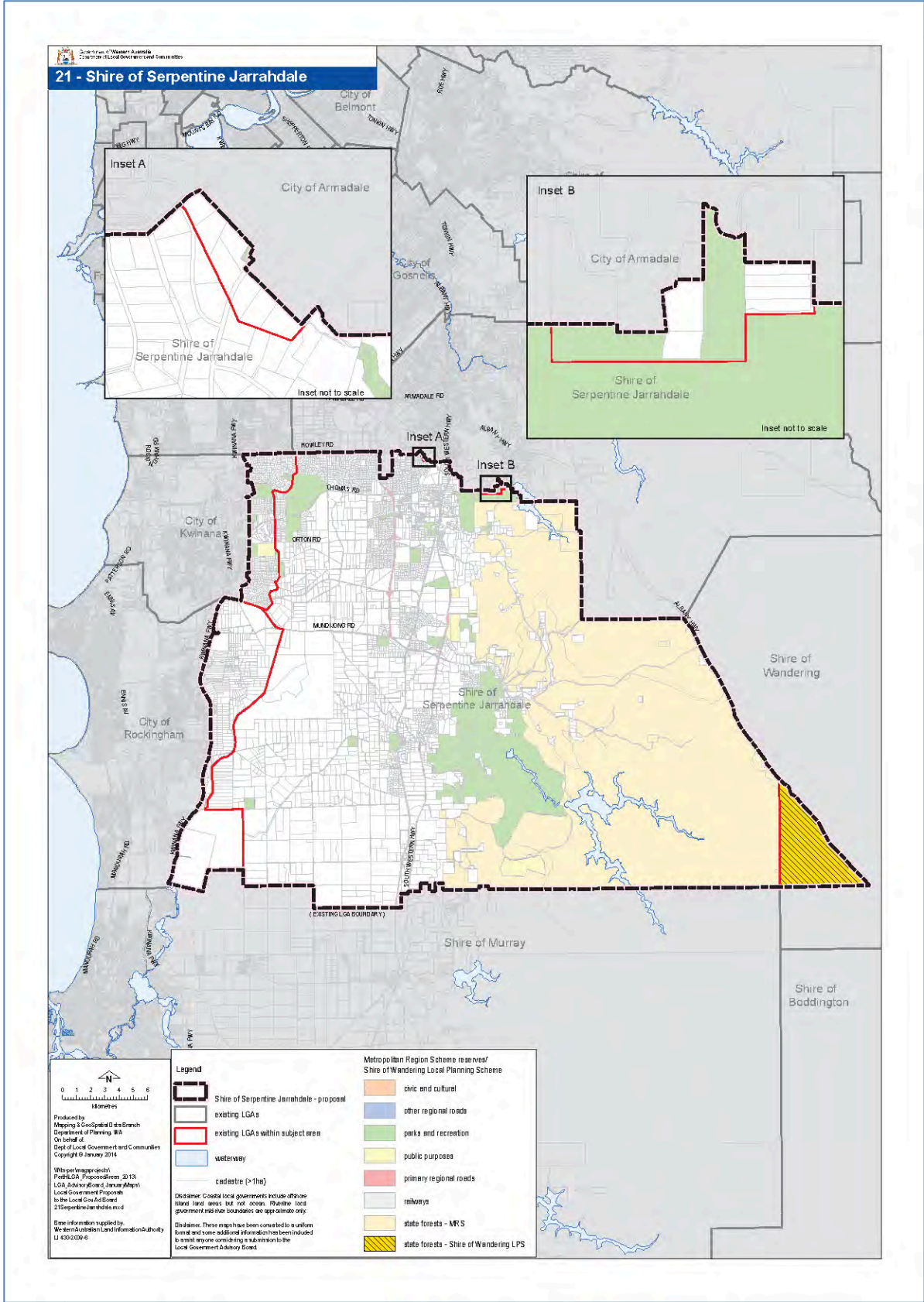




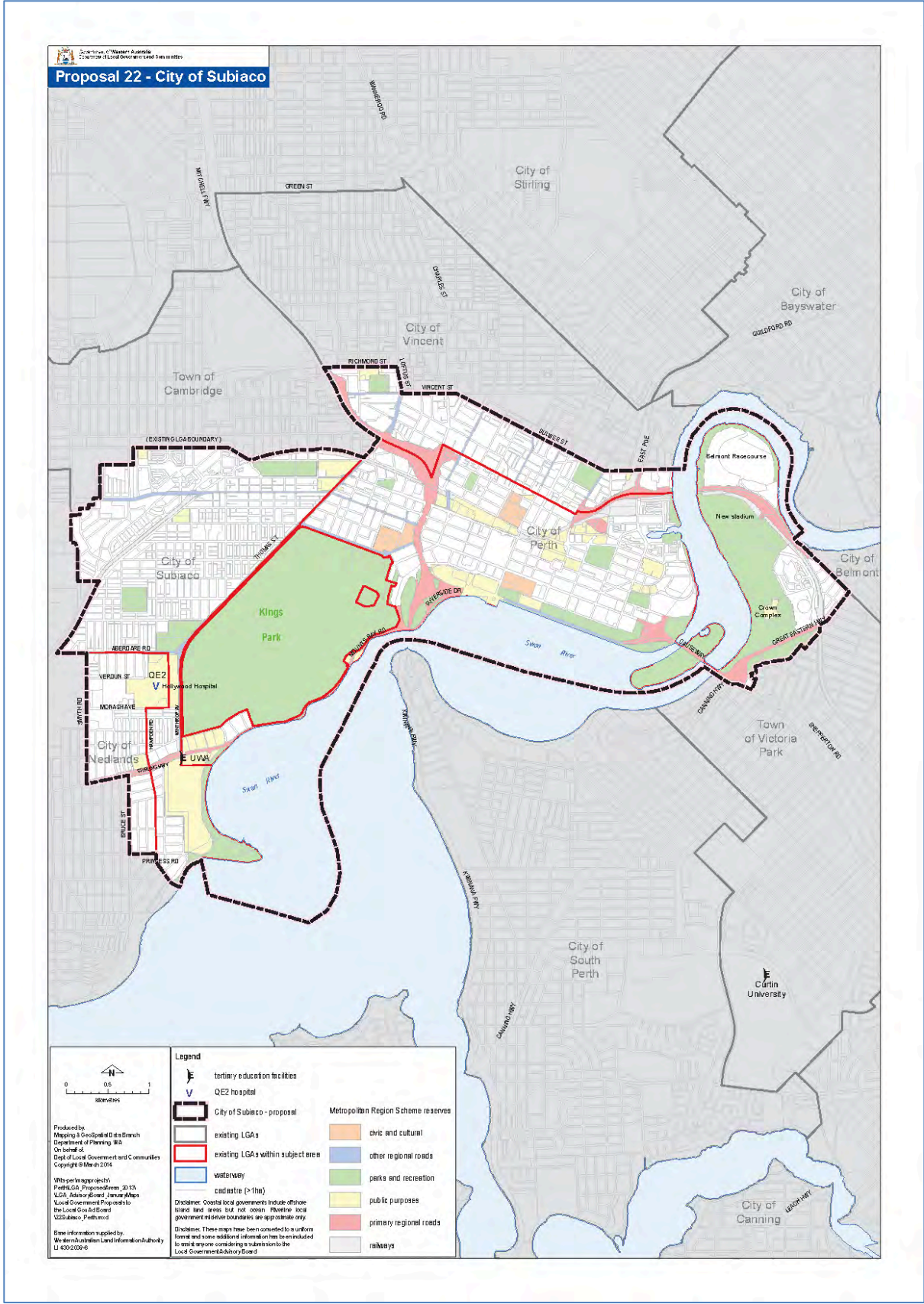
2.20 Proposal 20: City of Cockburn



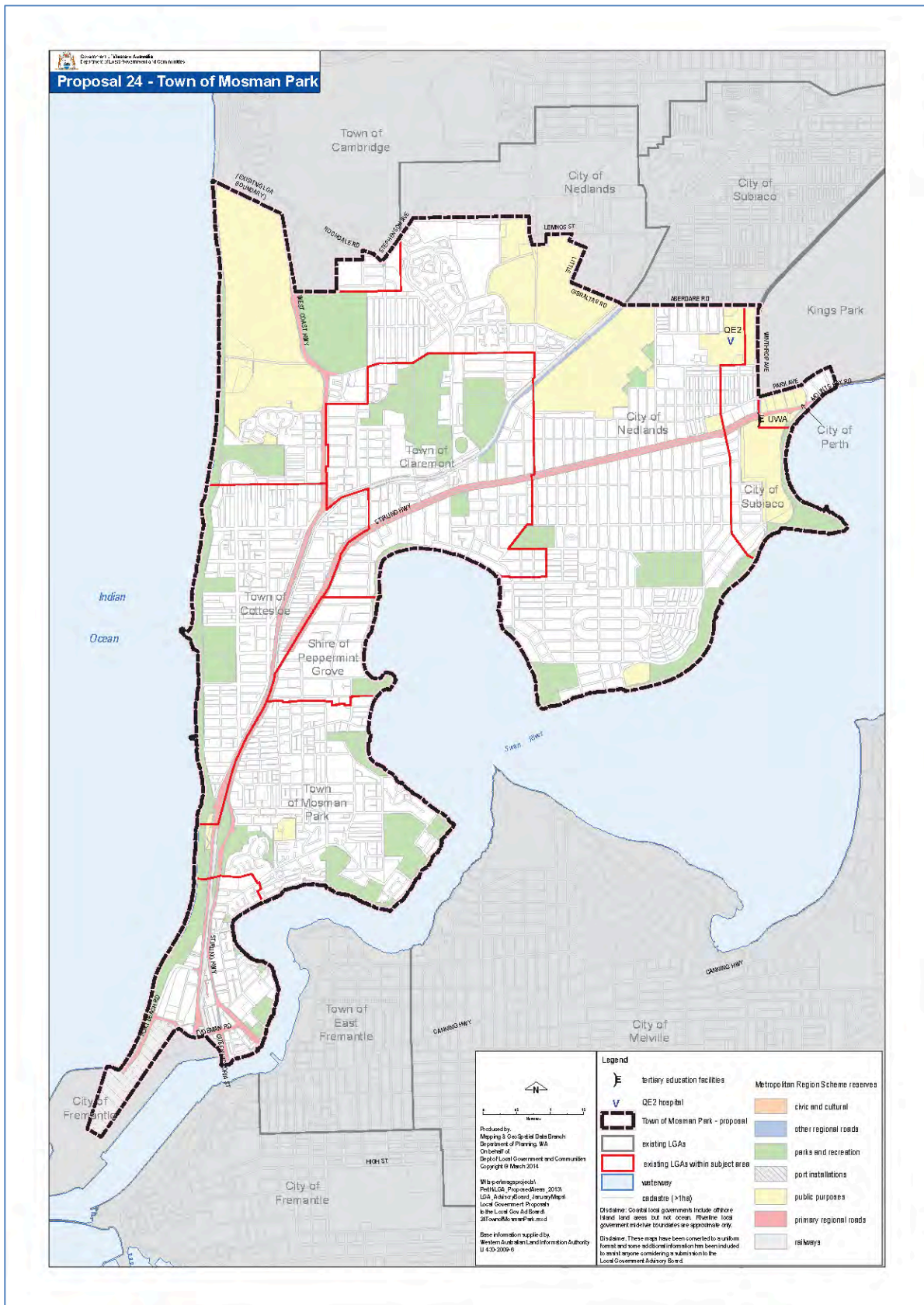
2.21 Proposal 21: Shire of Serpentine Jarrahdale



2.22 Proposal 22: City of Subiaco (1)

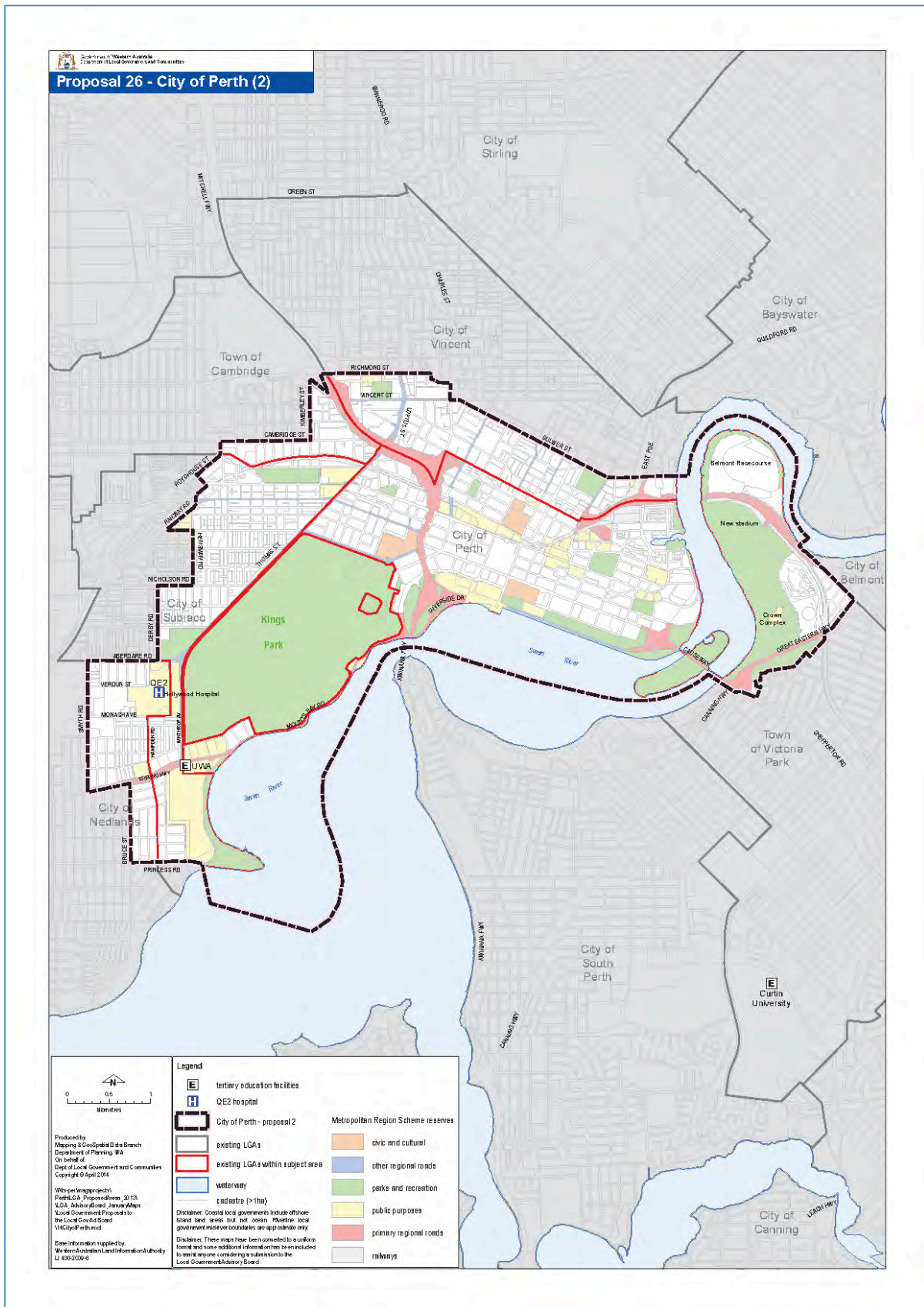


2.23 Proposal 24: Town of Mosman Park

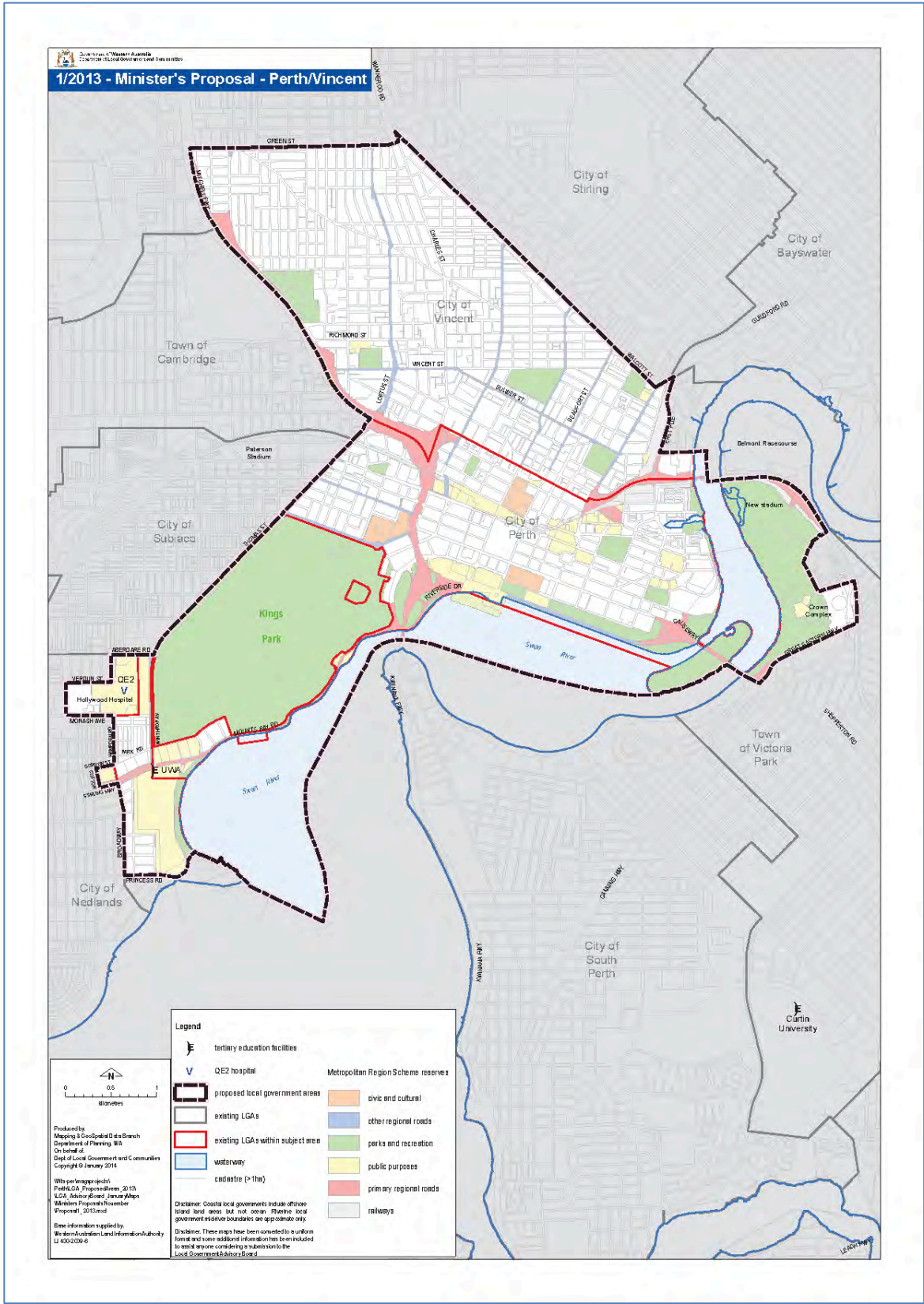


[illegible]

2.25 Proposal 26: City of Perth (2)

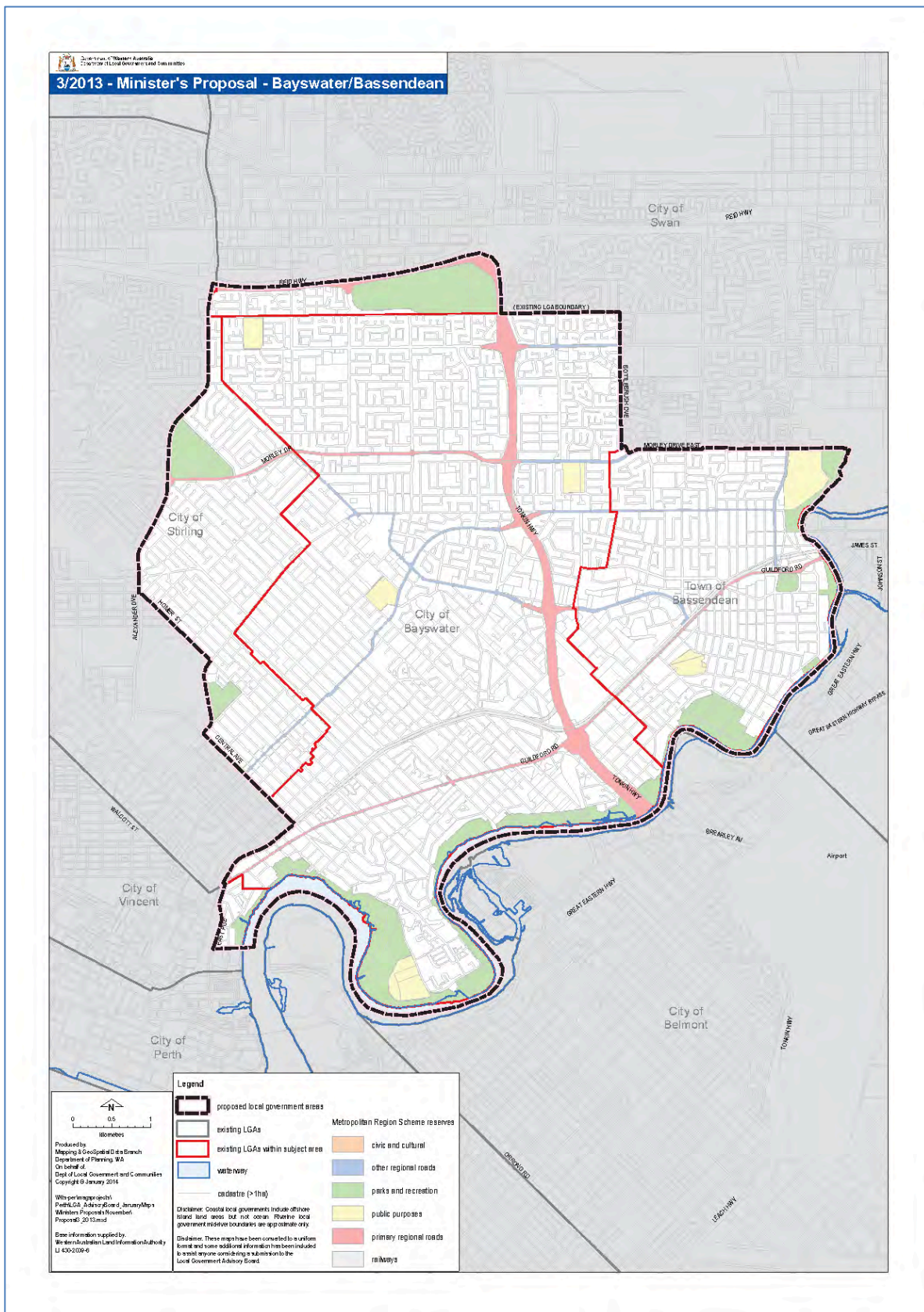


2.26 Minister's Proposal 01/2013 - Cities of Perth & Vincent

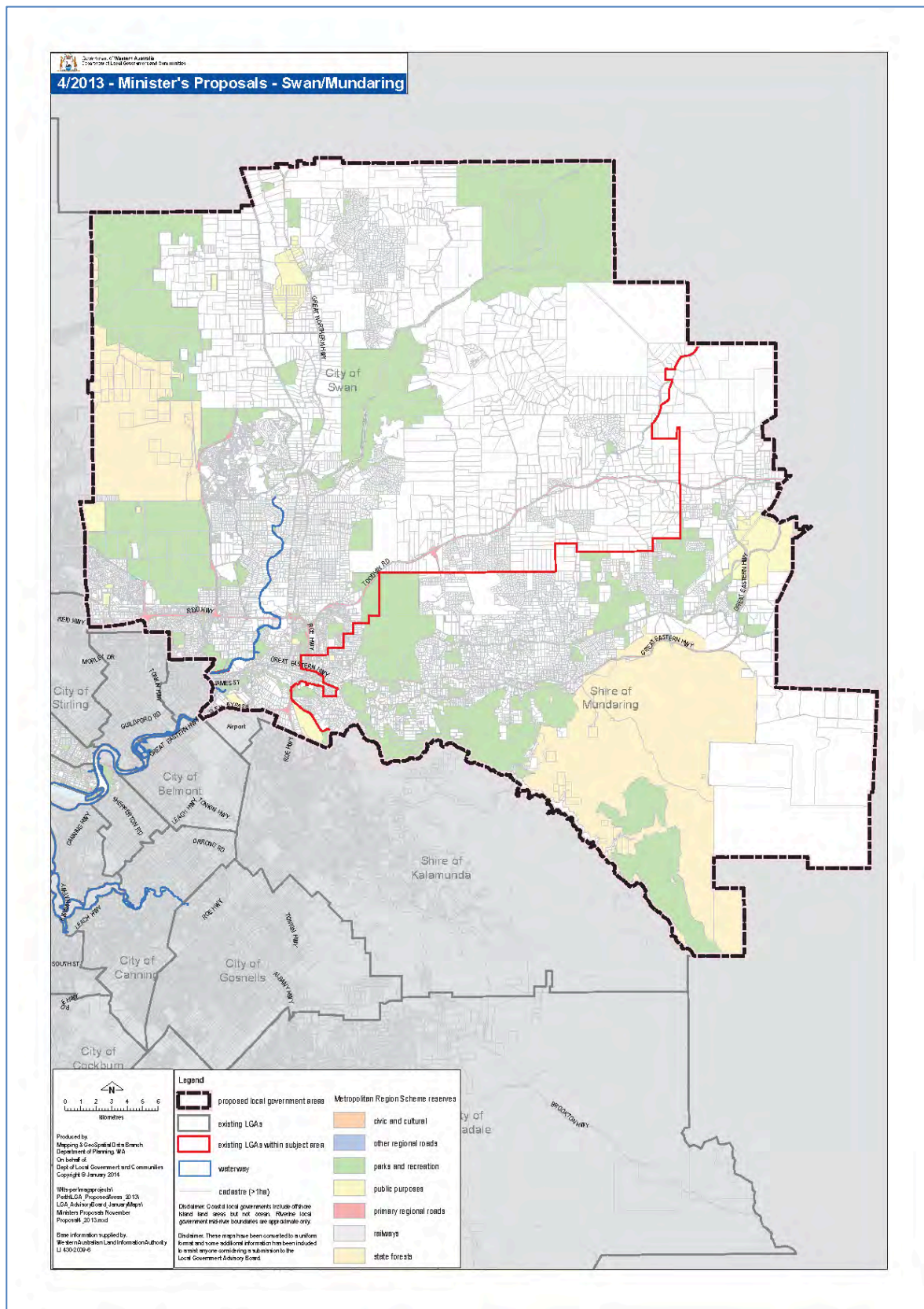


[illegible]

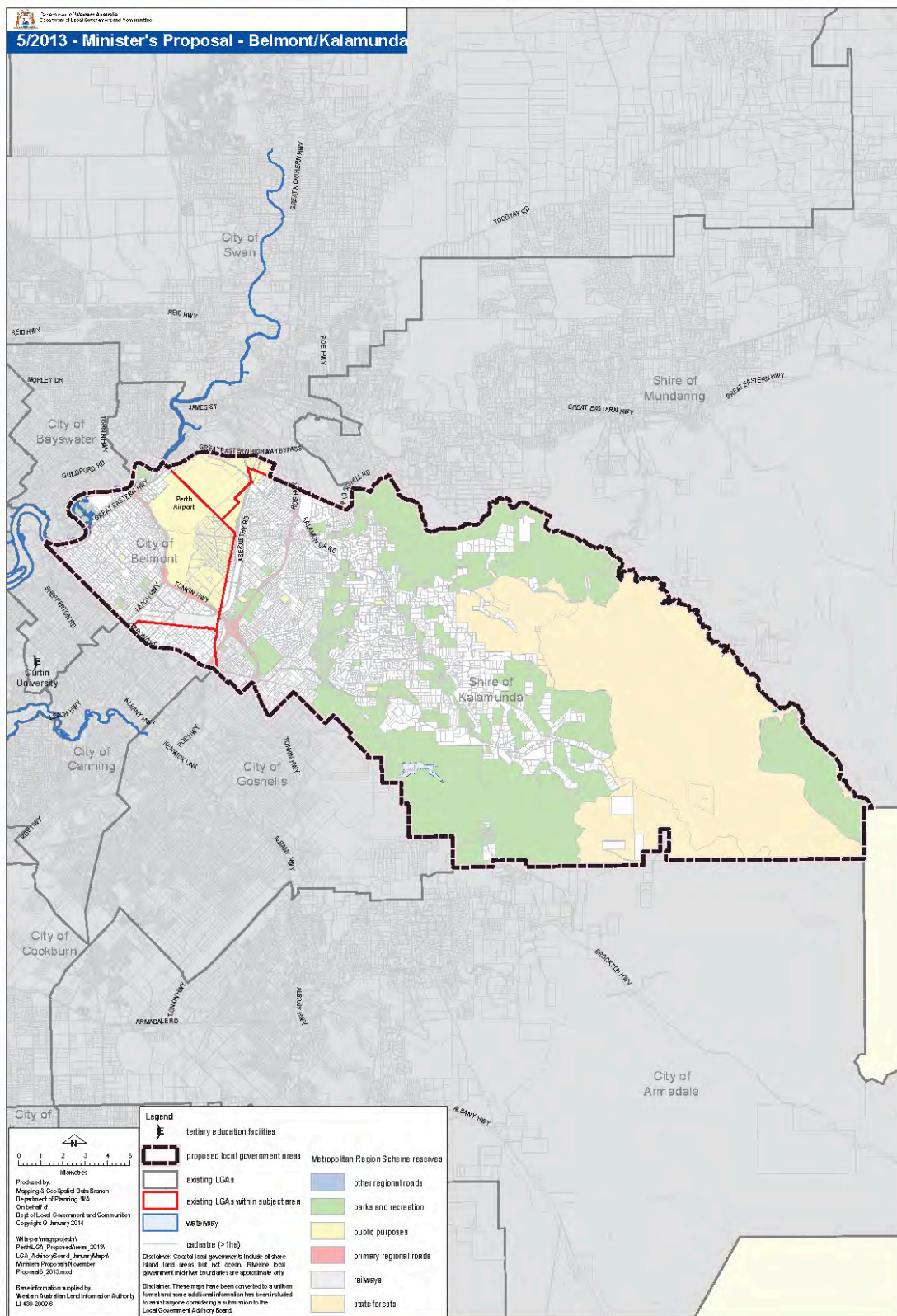
2.28 Minister's Proposal 03/2013 - Bayswater & Bassendean



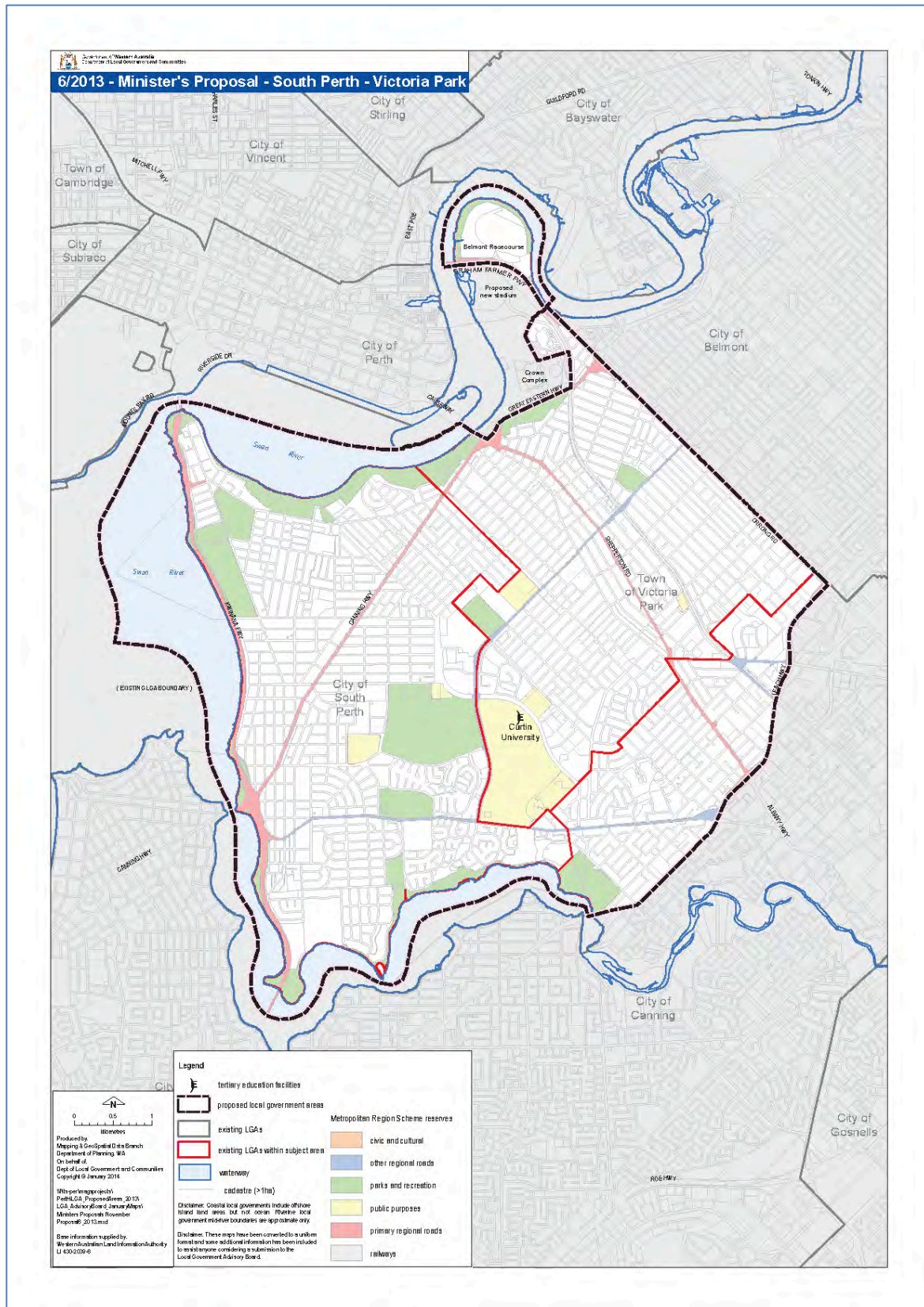
2.29 Minister's Proposal 04/2013 - City of Swan & Shire of Mundaring



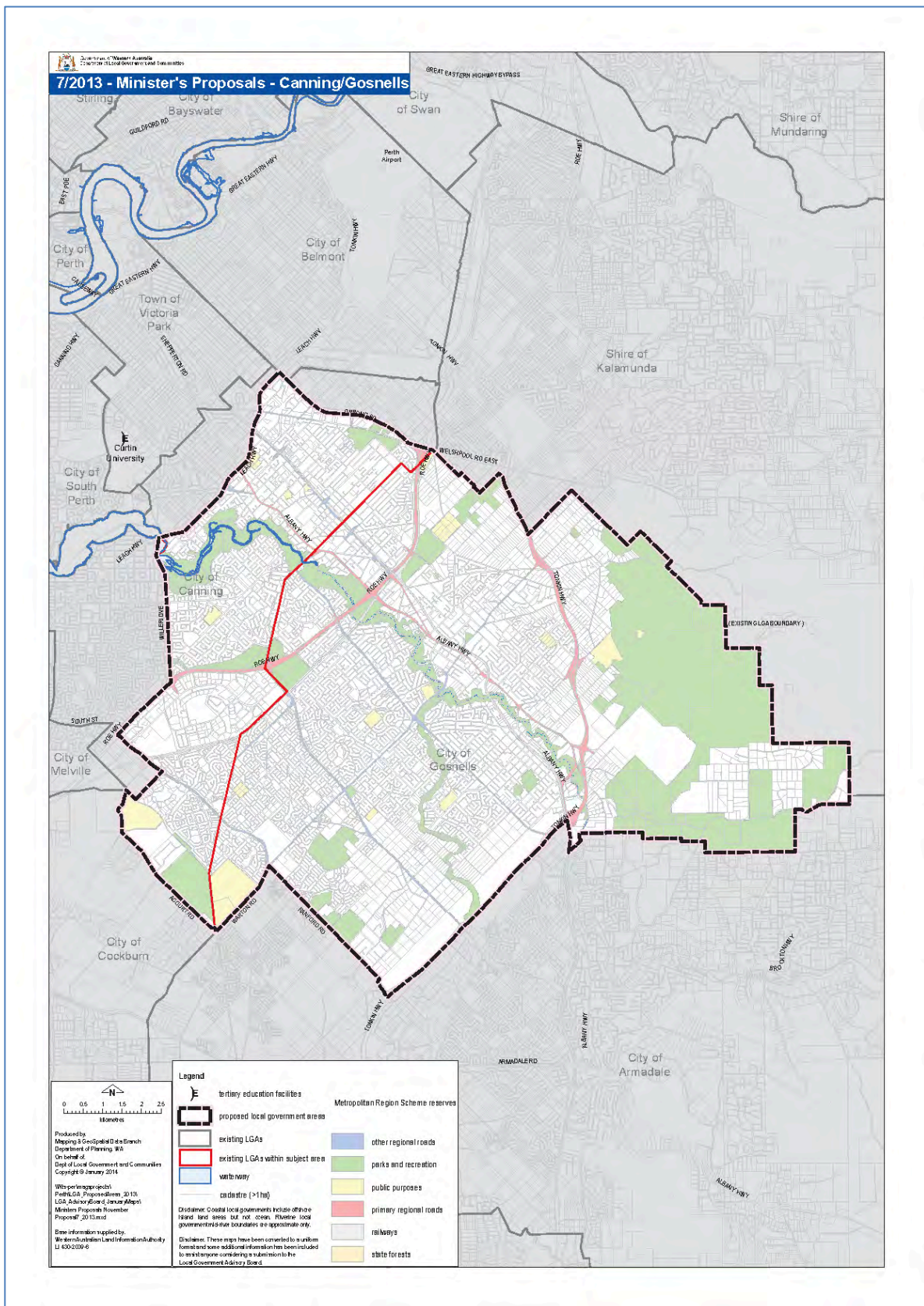
2.30 Minister's Proposal 05/2013 - Belmont & Kalamunda



2.31 Minister's Proposal 06/2013 - City of South Perth & Town of Victoria Park

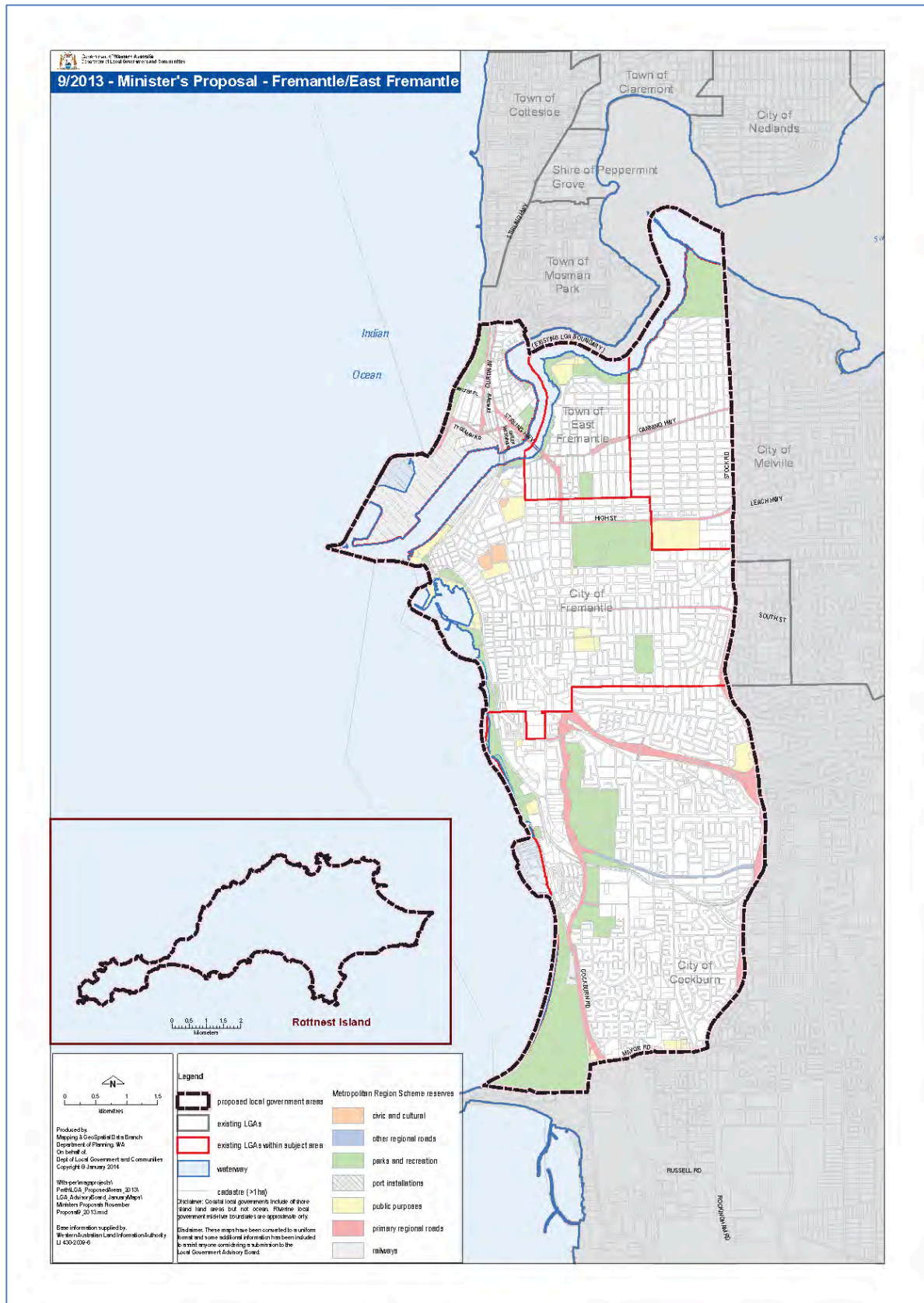


2.32 Minister's Proposal 07/2013 - Cities of Canning & Gosnells



[illegible]

2.34 Minister's Proposal 09/2013 - City of Fremantle & Town of East Fremantle



10/2013 - Minister's Proposal - Cockburn/Kwinana

City of Melville

City of Canning

City of Gosnells

City of Cockburn

City of Armadale
(EXISTING LGA BOUNDARY)

City of Kwinana

Shire of Serpentine-Jarrahdale

Indian Ocean

Legend

- proposed local government areas
- existing LGAs
- existing LGAs within subject area
- waterway
- cadastre (>1ha)
- Metropolitan Region Scheme reserves
- chic and cultural
- other regional roads
- ports and recreation
- port installations
- public purposes
- primary regional roads
- railways

0 0.5 1 1.5 2 2.5
kilometres

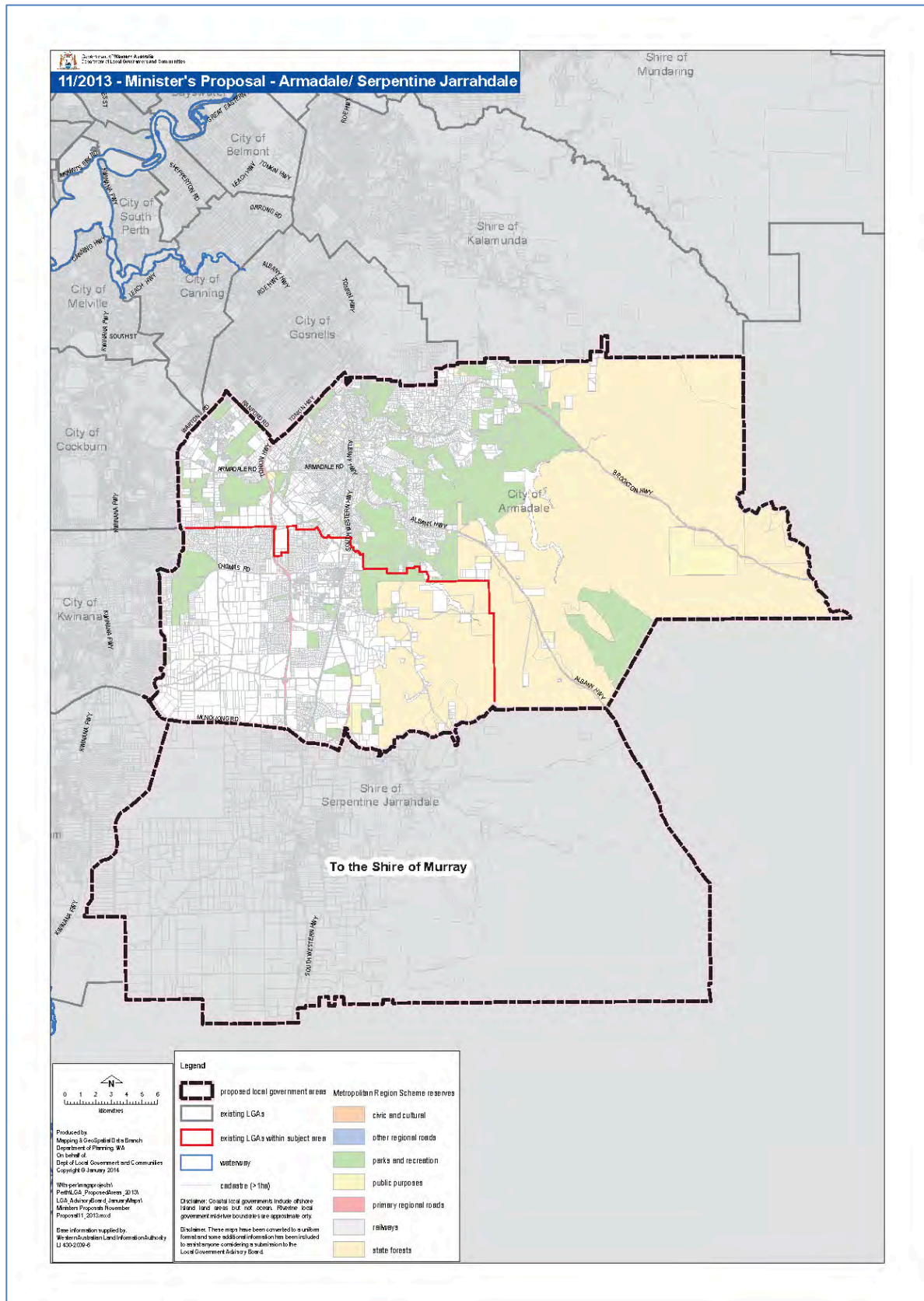
Produced by:
Mapping & Geospatial Data Branch
Department of Planning, WA
On behalf of:
Dept of Local Government and Communities
Copyright © January 2014

WA planning portal
Public LG Proposals 2013
LGA, 10/2013 Minister's Proposal
Minister's Proposal number
Proposed 10/2013

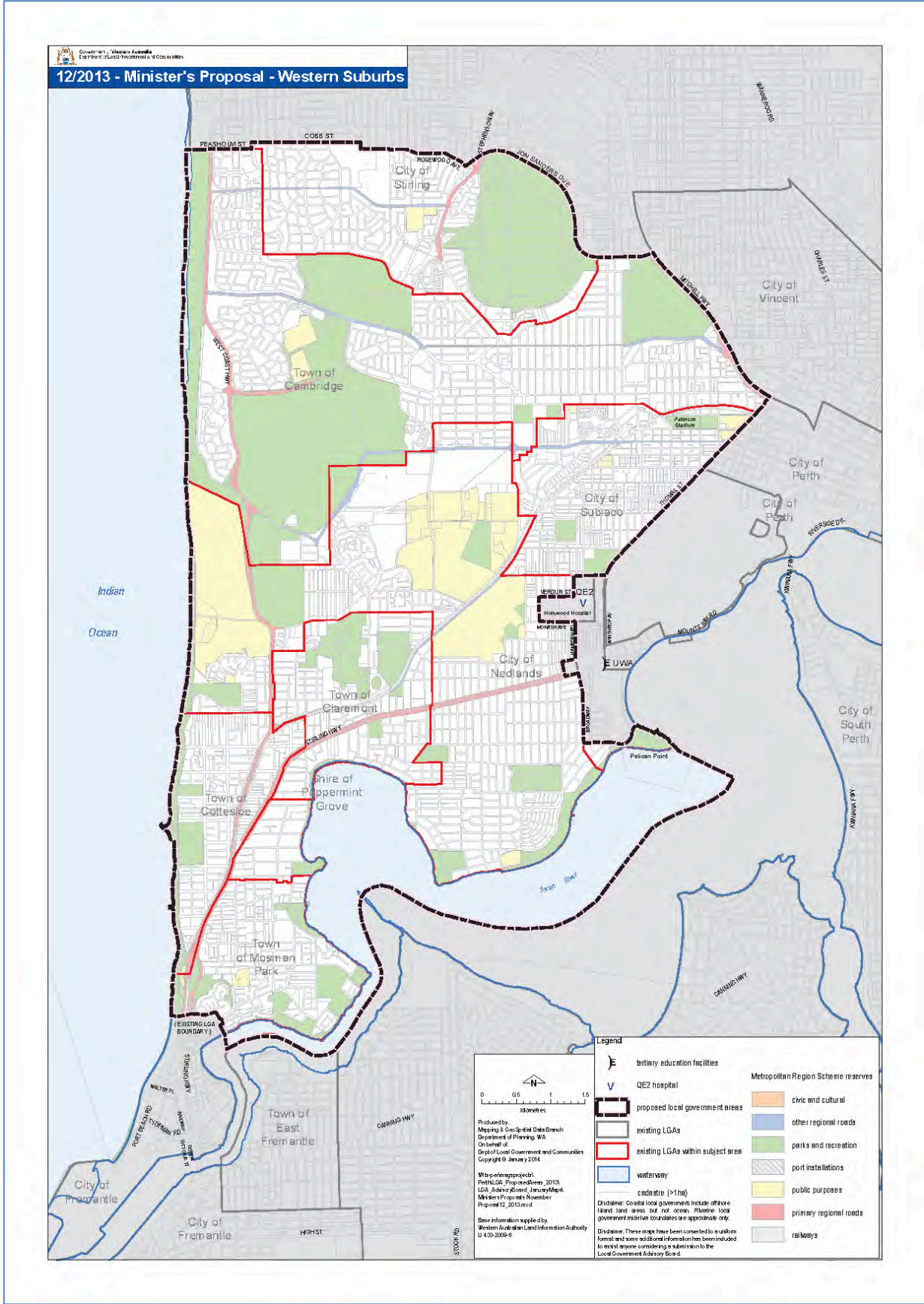
More information available at:
Western Australian Land Information Authority
L I 430 200946

Disclaimer: These maps have been created to a uniform format and some additional information has been included to assist anyone considering a submission to the Local Government Advisory Board.

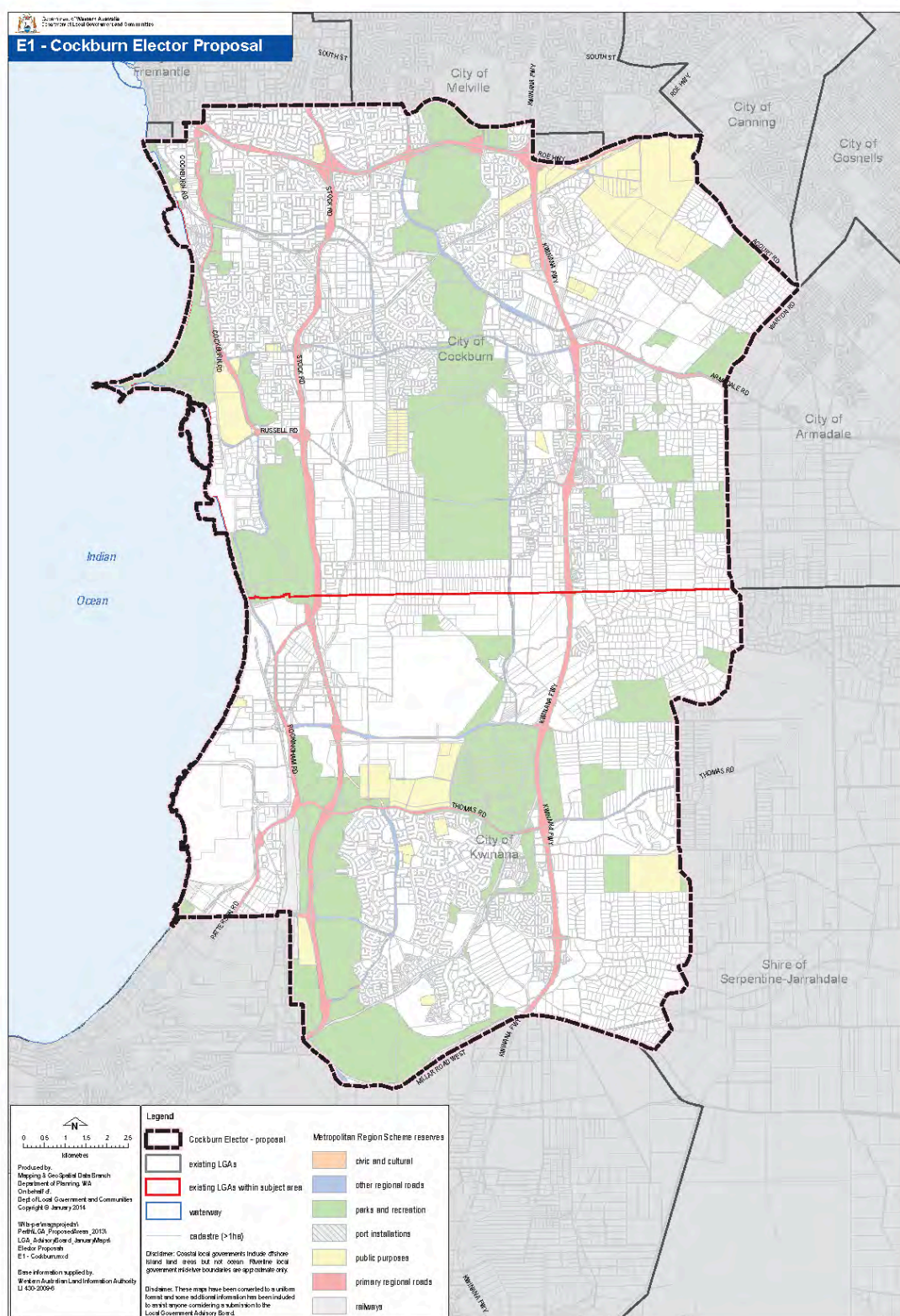
2.36 Minister's Proposal 11/2013 - City of Armadale & Shire of Serpentine Jarrahdale



2.37 Minister's Proposal 12/2013 - Western Suburbs

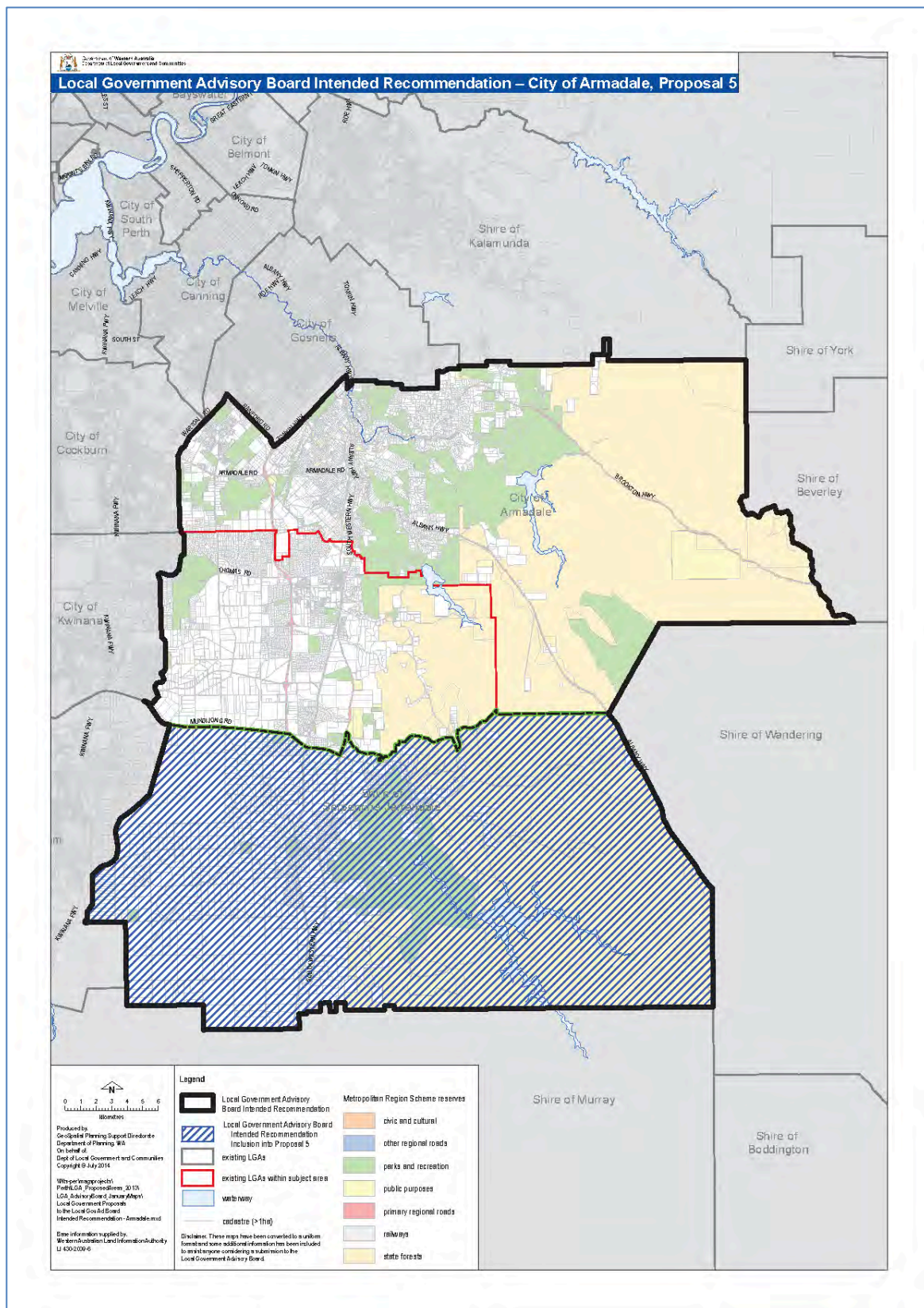


Page 53 – LGAB Metropolitan Local Government District Inquiries Report- Appendices

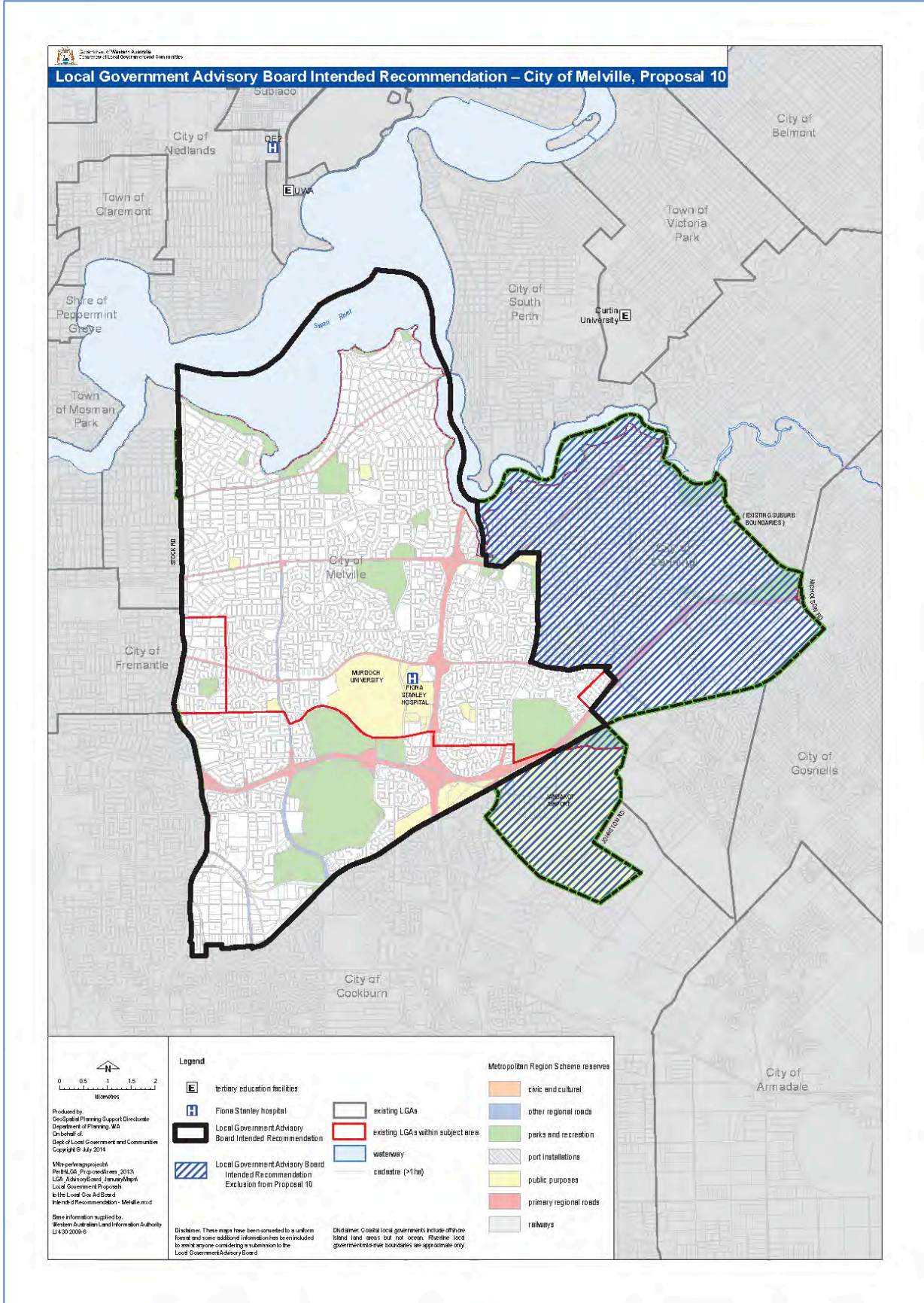


3. Maps of Board's intended recommendations

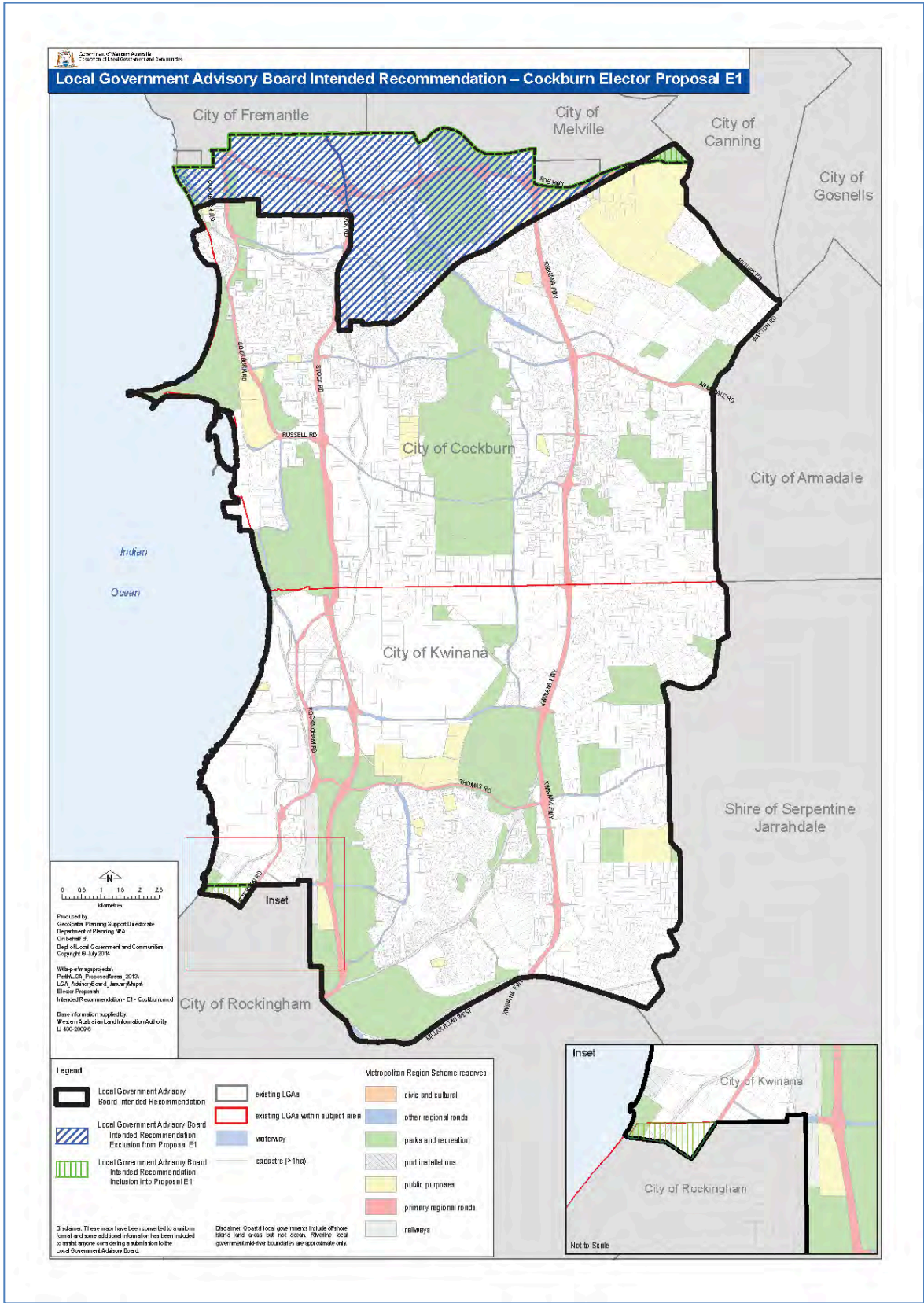
3.1 Proposal 5 – City of Armadale



3.2 Proposal 10 – City of Melville (2)

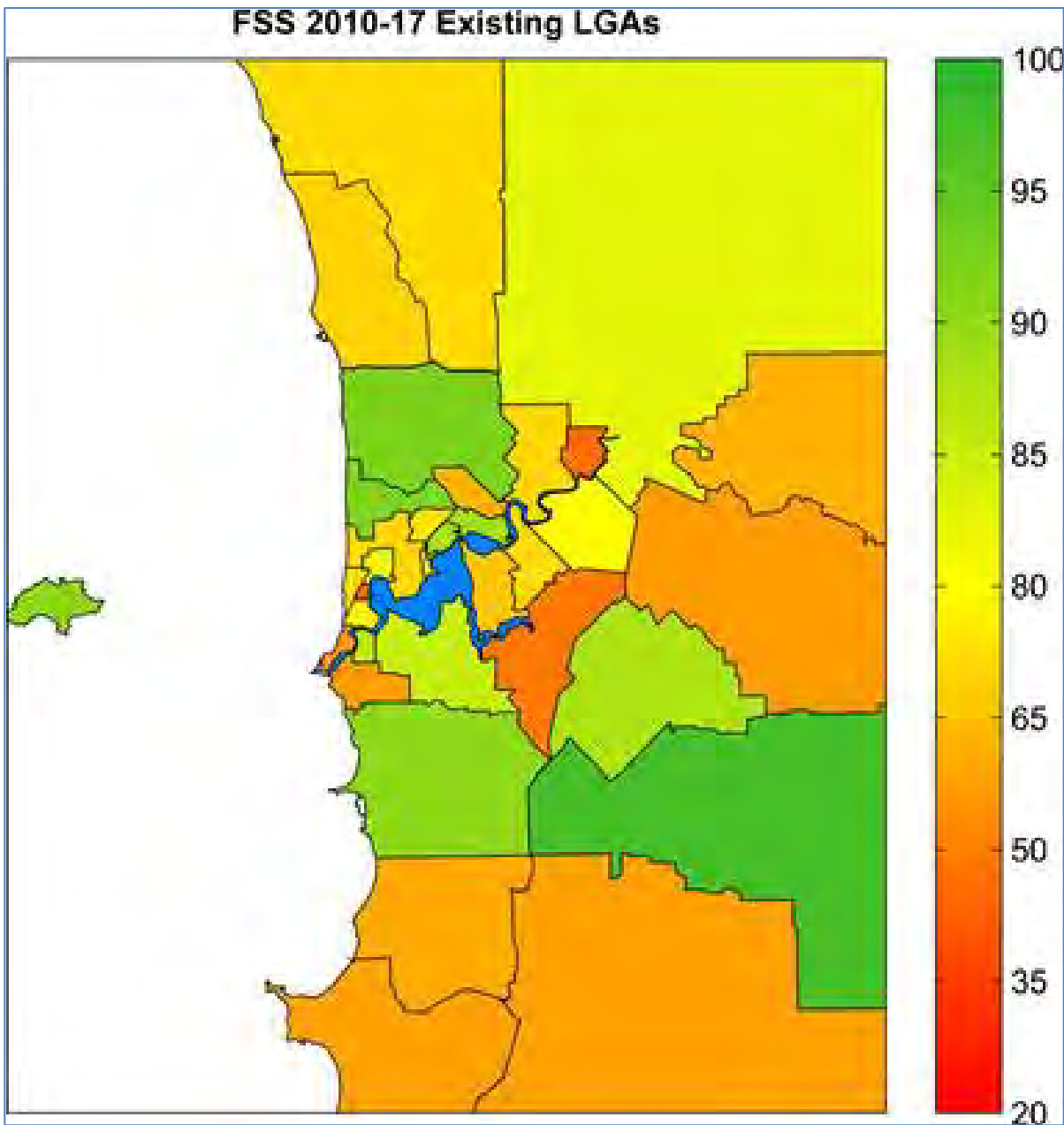


3.3 Proposal E1 – Cockburn Community Steering Committee



4. Financial Sustainability Scores

Figure 1 - Financial Sustainability Scores (FSS) for current Perth metropolitan local governments heat map



Source: Western Australian Treasury Corporation

Figure 2 – Financial Sustainability Scores (FSS) for current Perth metropolitan local governments

Current Local Governments	FSS 2010-13	FSS 2010-17
1. Armadale	96	97
2. Bassendean	45	46
3. Bayswater	87	70
4. Belmont	88	79
5. Cambridge	89	92
6. Canning	56	49
7. Claremont	96	82
8. Cockburn	92	91
9. Cottesloe	79	71
10. East Fremantle	88	86
11. Fremantle	56	58
12. Gosnells	87	88
13. Joondalup	63	69
14. Kalamunda	57	57
15. Kwinana	70	59
16. Melville	86	85
17. Mosman Park	55	77
18. Mundaring	79	63
19. Murray*	58	62
20. Nedlands	70	70
21. Peppermint Grove	35	46
22. Perth	86	88
23. Rockingham	54	59
24. Serpentine-Jarrahdale	66	59
25. South Perth	59	66
26. Stirling	93	92
27. Subiaco	83	72
28. Swan	85	82
29. Victoria Park	70	68
30. Vincent	47	63
31. Wanneroo	89	71

Source: Western Australian Treasury Corporation

Figure 3 - Financial Sustainability Scores (FSS) for the Minister's proposals to the Board

Ministerial Proposals	FSS 2010-13	FSS 2010-17
01/2013 (Perth/Vincent)	83	88
02/2013 (Stirling)	89	89
03/2013 (Bayswater/Bassendean)	89	77
04/2013 (Swan/Mundaring)	85	82
5/2013 (Belmont/Kalamunda)	83	83
06/2013 (South Perth/Victoria Park)	64	68
07/2013 (Canning/Gosnells)	83	79
08/2013 (Melville)	67	66
09/2013 (Fremantle/East Fremantle)	60	60
10/2013 (Cockburn/Kwinana)	93	92
11/2013 (Armadale/Serpentine Jarrahdale)	92	94
11/2013B (Murray/Serpentine Jarrahdale)	63	65
12/2013 (All Western Suburbs)	92	89

Source: Western Australian Treasury Corporation

Figure 4 -Financial Sustainability Scores (FSS) for the local government and elector proposals to the Board

Local Government Proposals	FSS 2010-13	FSS 2010-17
1 (Mundaring/Swan)	85	82
2 (Swan/Bassendean)	85	83
3 (Claremont/Mosman Park/Cottesloe/Peppermint Grove/Nedlands)	93	88
4 (Cambridge)	95	95
5 (Armadale/Serpentine Jarrahdale)	92	94
5B (Murray/Serpentine Jarrahdale)	63	65
6 (Bayswater/Bassendean)	91	81
7 (Canning/Gosnells)	81	73
8 (Belmont/Kalamunda)	83	83
9 (Melville)	67	66
10 (Melville)	72	75
11 (Stirling)	92	91
12 (Fremantle)	74	69
13 (South Perth/Victoria Park)	68	73
14 (Perth)	87	91
15 (Kalamunda/Belmont)	83	83
16 (Vincent/Perth)	80	85
17 (Cambridge/Subiaco)	85	86
18 (Gosnells/Canning)	81	73
19 (Kwinana/Cockburn)	90	91
20 (Cockburn/Kwinana)	88	86
21 (Serpentine Jarrahdale)	83	77
22 (Subiaco/Perth)	87	89
24 (Mosman Park/Peppermint Grove/Cottesloe/Nedlands/Claremont)	96	92
25 (Kalamunda/Belmont)	79	77
26 (Perth/Subiaco)	88	87
E1 (Cockburn/Kwinana)	89	86

Source: Western Australian Treasury Corporation

Figure 5 - Financial Sustainability Scores (FSS) for the Board's intended recommendations

Intended Recommendations	FSS 2010-13	FSS 2010-17
5 (Armadale/All of SJ)	92	94
E1 (Cockburn/Kwinana 1)	91	87
10 (Melville 1)	73	77
E1 (Cockburn/Kwinana 2)	89	86
10 (Melville 2)	71	74

Source: Western Australian Treasury Corporation

5. Notices of Inquiry

5.1 Notice of Inquiry published on 29 January 2014



Government of Western Australia
Local Government Advisory Board

Local Government Advisory Board Metropolitan Local Government District Inquiries

The Local Government Advisory Board (the Board) is an independent statutory body established under section 2.44 of the *Local Government Act 1995* (the Act).

The Board is required, under the Act, to consider proposals submitted to it by the Minister for Local Government, local governments, or electors that orders be made, under section 2.1 of the Act, for changes to local government districts.

The Board has received 21 proposals from local governments, 12 proposals from the Minister for Local Government and one proposal from electors of the City of Cockburn. The proposals relate to these districts:

Armadale (City)	Fremantle (City)	Perth (City)
Bassendean (Town)	Gosnells (City)	Rockingham (City)
Bayswater (City)	Kalamunda (Shire)	Serpentine Jarrahdale (Shire)
Belmont (City)	Kwinana (City)	South Perth (City)
Cambridge (Town)	Melville (City)	Stirling (City)
Canning (City)	Mosman Park (Town)	Subiaco (City)
Claremont (Town)	Mundaring (Shire)	Swan (City)
Cockburn (City)	Murray (Shire)	Victoria Park (Town)
Cottesloe (Town)	Nedlands (City)	Vincent (City)
East Fremantle (Town)	Peppermint Grove (Shire)	Wandering (Shire)

The Shire of Murray and the Shire of Wandering are the only non-metropolitan local governments potentially affected by the proposals. All of the local government districts listed above, with the exception of the Shire of Murray, the Shire of Wandering and the City of Rockingham, are affected by more than one proposal.

The Board gives this notice that it will conduct a formal inquiry into each of the proposals and that submissions may be made on the proposals.

The Board will consider these factors: communities of interest; physical and topographic features; demographic trends; economic factors; the history of the area; transport and communication; matters affecting the viability of local governments; effective delivery of local government services and any other matter considered relevant to the inquiry.

The Board has prepared an information paper which explains the inquiry process, provides guidance on how to prepare a submission and includes a submission form.

The Board will also accept submissions by email or over the telephone.

The specific details of each proposal (including detailed maps) and the information paper are available on the Board's webpage:

www.dlqc.wa.gov.au/MetroInquiries

They may also be requested by contacting the Department of Local Government and Communities on (08) 6551 8700 or Freecall 1800 620 511 for country callers.

Written and email submissions must be forwarded to the Local Government Advisory Board:

GPO Box R1250, PERTH WA 6844

Email: advisory.board@dlqc.wa.gov.au or Fax: (08) 6552 1555

The closing date for submissions is 4.00pm on Thursday, 13 March 2014.

5.2 Notice of Inquiry published on 14 May 2014



Government of Western Australia
Local Government Advisory Board

Local Government Advisory Board Metropolitan Local Government District Inquiries

The Local Government Advisory Board (the Board) is an independent statutory body established under section 2.44 of the Local Government Act 1995 (the Act).

The Board is required, under the Act, to consider proposals submitted to it by the Minister for Local Government, local governments, or electors that orders be made, under section 2.1 of the Act, for changes to local government districts.

The Board has established the Metropolitan Local Government District Inquiries (MLGDI) and this is a further Notice of Inquiry advising that the Board has accepted another four proposals and will inquire into each one as part of the MLGDI.

The proposals have been lodged by:

1. The City of Subiaco (Proposal Number 22)
2. The Town of Mosman Park (Proposal Number 24)
3. The Shire of Kalamunda (Proposal Number 25)
4. The City of Perth (Proposal Number 26)

The above proposals also affect the following local governments:

Belmont (City)	Mosman Park (Town)	Swan (City)
Claremont (Town)	Nedlands (City)	Victoria Park (Town)
Cottesloe (Town)	Peppermint Grove (Shire)	Vincent (City)
Cambridge (Town)	Perth (City)	
Fremantle (City)	Subiaco (City)	

The Board will consider these factors: communities of interest; physical and topographic features; demographic trends; economic factors; the history of the area; transport and communication; matters affecting the viability of local governments; effective delivery of local government services and any other matter considered relevant to the inquiry.

The Board has prepared an information paper which explains the inquiry process, provides guidance on how to prepare a submission and includes a submission form.

The Board will also accept submissions by email or over the telephone.

The specific details of each proposal (including detailed maps) and the information paper are available on the Board's webpage: www.dlgc.wa.gov.au/MetroInquiries. The website includes an online submission form.

The map and information paper may also be requested by contacting the Department of Local Government and Communities on (08) 6551 8700 or Freecall 1800 620 511 for country callers.

Written and email submissions must be forwarded to the Local Government Advisory Board:
GPO Box R1250, PERTH WA 6844

Email: advisory.board@dlgc.wa.gov.au or Fax: (08) 6552 1555

The closing date and time for receipt of submissions is 4.00pm on Thursday, 26 June 2014.

5.3 Notice of Inquiry (Intended Recommendations 1) published on 23 July 2014



Government of **Western Australia**
Local Government Advisory Board

Metropolitan Local Government District Inquiries

The Local Government Advisory Board (the Board) has been inquiring into a number of proposals relating to metropolitan local government districts.

Clause 6(2) of Schedule 2.1 to the *Local Government Act 1995* (the Act) provides that the Board is not to recommend to the Minister the making of an order that is significantly different from a proposal into which it has formally inquired unless the Board has given notice to affected local governments, affected electors and the other electors of the districts directly affected by the recommendation of its intention to do so. It is also required to afford adequate opportunity for submissions to be made about the order and then consider any submissions before it makes a recommendation to the Minister.

Therefore, as required by clause 6 (2) of Schedule 2.1 to the Act, the Board is giving this notice of the orders that it intends to recommend to the Minister following its inquiries into the following proposals:

1. Proposal E1, submitted by the Cockburn Kwinana Community Steering Committee.
2. Proposal 5, submitted by the City of Armadale.
3. Proposal 10, submitted by the City of Melville.

An amalgamation of the City of Cockburn and the City of Kwinana is proposed for Proposal E1. A boundary amendment whereby the City of Armadale subsumes the Shire of Serpentine Jarrahdale is proposed for Proposal 5. Proposal 10 is a boundary amendment to expand the district boundary of the City of Melville.

Maps which show the district boundaries originally proposed, and the district boundaries that would be created by the intended orders are available on the Board's webpage: www.dlgc.wa.gov.au/MetroInquiries. The web page also includes an online submission form for interested parties to provide comments to the Board about its intended recommendation.

Written and email submissions must be forwarded to the Local Government Advisory Board:
GPO Box R1250, PERTH WA 6844
Email: advisory.board@dlgc.wa.gov.au or Fax (08) 6552 1555

For any further information about making a submission, contact the Department of Local Government and Communities on (08) 6551 8700 or Freecall 1800 620 511 for country callers.

**The closing date and time for receipt of submissions is 4.00pm on
Thursday 14 August, 2014.**

5.4 Notice of Inquiry (Intended Recommendations 2) published on 30 August 2014



Government of **Western Australia**
Local Government Advisory Board

Metropolitan Local Government District Inquiries

The Local Government Advisory Board (the Board) recently advertised its intention to recommend to the Minister for Local Government the making of orders under clause 6(2) of Schedule 2.1 of the *Local Government Act 1995* that were significantly different from the proposals that it had originally inquired into during the current Metropolitan Local Government District Inquiries.

As a consequence of this decision the Board advertised for submissions on the following proposals:

1. Proposal E1, submitted by the Cockburn Community Steering Committee
2. Proposal 10, submitted by the City of Melville.

The Board has considered the submissions it received in relation to the intended recommendations and is now proposing to make further changes to these intended recommendations. The changes are considered significantly different from the previous intended recommendations and the Board is calling for further submissions in accordance with clause 6(2) of Schedule 2.1 of the *Local Government Act 1995*.

Maps which show the boundaries proposed by the previous intended recommendations and the changes that are now proposed are available on the Board's web page: www.dlgc.wa.gov.au/MetroInquiries. The web page also includes an online submission form for interested parties to provide comments to the Board about the proposed changes to its intended recommendations.

Written and email submissions must be forwarded to the Local Government Advisory Board:
GPO Box R1250, PERTH WA 6844

Email: advisory.board@dlgc.wa.gov.au or Fax (08) 6552 1555

For more information about making a submission, contact the Department of Local Government and Communities on (08) 6551 8700 or Freecall 1800 620 511 for country callers.

**The closing date and time for receipt of submissions is 4.00pm on
Monday 15 September, 2014.**

6. Information sources for summary tables contained in Section 6 of Report

Table 1 - Notes on information sources for 'Summary Information' tables in Section 6.1 to 6.10 of the MLGDI report and Table 2 to Table 8 of Appendix 7.

Information	Sources
Population 2013	Geografia (2014)
% variation from 100,000 in 2013	LGAB calculation
Population 2026	Geografia (2014)
Population 2050	Geografia (2014)
Strategic centres Hierarchy: Strategic, Secondary, Specialised	<i>Directions 2031 and Beyond</i> , Department of Planning (2010)
Future industrial sites	<i>Economic and Employment Lands Strategy</i> , Department of Planning (2012)
Additional dwelling potential (D2031)	<i>Directions 2031 and Beyond</i> , Department of Planning (2010)
Local employment %	http://profile.id.com.au
Total Employees	WA Municipal Directory (2014)
Total Expenditure	2013/2014 Annual Budgets
Total Rates	2013/2014 Annual Budgets
Average residential GRV	DLGC calculation based on 2012/2013 information supplied by local governments to the WA LGGC.
Average residential rate	DLGC calculation based on 2012/2013 information supplied by local governments to the WA LGGC.
GRV rate in \$	2013/2014 Annual Budgets
Rates as % of revenue	2013/2014 Annual Budgets
Residential rates %	2013/2014 Annual Budgets
Commercial rates %	2013/2014 Annual Budgets

Information	Sources
DLGC Financial health check	DLGC
Operating Surplus	DLGC calculation based on 2013/2014 Annual Budgets
Current ratio 2013	DLGC calculation based on 2013/2014 Annual Budgets
WATC Ratio Profile	Western Australian Treasury Corporation
WATC Financial Sustainability Score (2010-2013)	Western Australian Treasury Corporation
WATC Financial Sustainability Score (2014-2017)	Western Australian Treasury Corporation

Note: Where no data is shown, in general this means that there was no readily available source of data for the new geographic entity and/or the LGAB did not have the means to accurately apportion the data from the existing entities.

7. Tables containing key local government information

Table 2 - Key information on new metropolitan local governments*

	City of Armadale	City of Bayswater	City of Belmont	City of South Park	City of Perth	City of Subiaco	City of Riversea	City of Swan	City of Stirling	Shire of Murray
Population 2015	101,787	116,890	96,752	92,800	59,319	57,806	54,976	162,583	188,559	23,200
% variation from 100,000 in 2015	2%	17%	-3%	-7%	-41%	-42%	-45%	63%	84%	N/A
Population 2026	139,479	125,126	109,461	106,500	75,569	63,138	58,129	202,725	206,553	No data
Population 2050	208,587	135,739	122,249	136,500	95,501	71,864	62,282	270,759	235,232	No data
Activity Centres: Strategic (bold), Secondary, Specialised	Armadale	Morley	Belmont (Secondary), Perth airport (specialised)	Victoria Park (Secondary), Curtin Uni (specialised)	Perth , Leederville (Secondary)	Subiaco (Secondary)	Claremont (Secondary), QEII & UWA (specialised)	Midland , Ellenbrook (Secondary)	Stirling , Karrinyup (Secondary), Mirrabooka (Secondary)	Pinjarra
Future industrial sites	Forrestdale, West Mundijong, Cardup	None	Forrestfield	None	None	None	None	Whiteman, Bullsbrook, North Ellenbrook, Hazelmere south	None	Nambeelup, West Pinjarra
Additional dwelling Target (D2031)	45,200 to 63,600	11,500 +	16,500 to 19,500	18,900	17,600	No data	No data	No data	No data	No data
Operating Surplus	0.10	0.423	0.11	-0.06	0.121	0.13	0.16	0.06	No data	0.06
Current ratio 2013	1.59	1.6	1.22	1.55	0.859	1.36	1.51	1.43	No data	1.15
WATC Ratio Profile	Very well balanced	Pronounced improvement	Well balanced	Mostly well balanced	Well balanced	Well balanced	Very well balanced	Strong	No data	Above benchmark for most key ratios
WATC Financial Sustainability Score 2010-13	92	91	83	68	80	85	96	85	88	63
WATC Financial Sustainability Score 2010-17	94	81	83	75	85	86	92	82	87	65
Area (sq.km) (includes river)	809.2	58	375.6	52.6	25.9	37	43.4	1,677.70	87.4	2,437

*excluding recommendations subject to further public consultation.

Table 3 - Key information for affected metropolitan local governments - Armadale to Cottesloe

	Armadale	Bassendean	Bayswater	Belmont	Cambridge	Canning	Claremont	Cockburn	Cottesloe
Population 2013	73,725	15,923	69,493	40,083	27,997	96,356	10,359	103,351	8,572
%variation from 100,000 in 2013	-26.0%	-84.0%	-31.0%	-60.0%	-72.0%	-3.6%	-90.0%	3.0%	-91.0%
Population 2026	101,220	16,837	74,083	45,360	31,000	108,830	10,100	134,610	9,000
Population 2050	140,900	17,337	78,997	52,434	35,193	124,670	10,738	181,080	9,676
Activity Centres: Strategic (bold), Secondary, Specialised	Armadale	None	Morley	Belmont (Secondary), Perth Airport (Specialised)	None	Cannington	Claremont (Secondary)	Cockburn Central (Secondary), Jandakot Airport (Specialised)	None
Future industrial sites	Forrestdale	None	None	None	None	Canning Vale	None	Jandakot Airport, Latitude 32	None
Additional dwelling Target (D2031)	24,600 to 32,800	3,000	8,500	5500	4,000	11,440	760	22,000 to 29,000	570
Local employment (self-containment) %	44.20%	82.30%	95%	194%	91.5	121%	91.1	64.30%	90.6
Total employees	476	95	339	228	190	686	67	761	42
Total Expenditure	\$84,543,400	\$21,853,421	\$67,347,639	\$51,792,976	39,706,200	\$110,675,172	17,000,000	109,554,318	11,500,000
Total Rates	\$46,017,060	\$10,707,533	\$34,549,121	\$37,692,525	20,879,900	\$45,699,327	11,200,000	57,916,814	8,400,000
Average residential GRV	NA	\$23,455*	\$16,528	17,007	20,783	\$16,905	32,789	\$17,353	33,872
Average residential rate	\$1,280^	\$1,485	\$946	\$929	1,321	\$720	1,773	\$849	1,965
GRV rate in \$	0.084	0.07315	0.05831	0.054855	0.068013	0.068	0.061199	0.04859	0.061881
Rates as % of revenue	55.2%	53.6%	51.0%	73.4%	30.6%	75.2%	55.0%	72.4%	80.0%
Residential rates %	No data	No data	78.8%	40.6%	88.2%	No data	No data	83.1%	82.7%
Commercial rates %	No data	No data	21.2%	57.2%	10.8%	No data	No data	16.9%	13.0%
DLGC financial health check 2012/13	Strong	Reasonable	Strong	Strong	Strong	Satisfactory	Strong	Sustainable	Good
Operating Surplus	0.11	0	0.54	0.1	0.192	0.04	0.261	0.12	0.21
Current Ratio 2013	1.79	0.67	2.05	1.55	1.641	1.106	1.271	2.2	1.195
WATC Ratio Profile	No comment	No comment	No comment	No comment	No comment	No comment	No comment	No comment	No comment
WATC Financial Sustainability Score 2010-13	96	45	87	88	89	56	96	92	79
WATC Financial Sustainability Score 2010-17	97	46	70	80	92	49	82	91	71

Table 4 - Key information for affected metropolitan local governments - East Fremantle to Peppermint Grove

	East Fremantle	Fremantle	Gosnells	Kalamunda	Kwinana	Melville	Mosman Park	Mundaring	Nedlands	Peppermint Grove
Population 2013	7,736	30,321	121,252	59,716	34,413	106,335	9,508	39,796	22,918	1,681
%variation from 100,000 in 2013	-92.0%	-70.0%	21.0%	-40.0%	-66.0%	6.0%	-90.0%	-60.0%	-77.0%	-98.0%
Population 2026	8,544	34,597	143,610	64,433	51,610	107,980	11,400	43,811	23,000	1,700
Population 2050	8,602	34,893	174,870	70,473	52,965	108,050	12,954	48,797	23,483	1,700
Activity Centres: Strategic (bold), Secondary, Specialised	None	Fremantle	Maddington (Secondary)	None	Kwinana (Secondary)	Booragoon (Secondary), Murdoch (Specialised)	None	None	QEII & UWA (spec.)	None
Future industrial sites	None	None	Maddington Kenwick Strategic Employment Area	Forrestfield	Latitude 32, Postans	None	None	None	None	None
Additional dwelling Target (D2031)	600	3,500	17,260	11,000 to 14,000	16,000 to 21,000	11,000	880	4,000 to 5000	2,530	280
Local employment (self-containment) %	No data	154.30%	41%	48.50%	90.60%	65.50%	90.3	44.40%	90.6	91.5
Total employees	38	279	630	256	224	465	51	194	118	20
Total Expenditure	11,296,000	69,032,591	\$82,102,367	\$53,360,735	55,171,551	92,937,610	10,600,000	\$45,896,934	28,100,000	4,500,000
Total Rates	6,031,000	36,109,025	\$54,543,066	\$28,755,308	28,208,725	56,113,024	7,600,000	\$23,969,512	19,400,000	2,600,000
Average residential GRV	\$22,169	\$22,742	\$16,613	17,018	\$14,108	\$20,676	34,212	\$15,246	38,356	49,119
Average residential rate	\$1,570	\$1,625	\$992	\$954	\$1,155	\$1,063	1,828	\$1,327	1,855	3,267
GRV rate in \$	0.067561	0.07018	0.06612	0.05738	0.078727	0.05096	0.062695	0.09059338	0.05332	0.069502
Rates as % of revenue	53.6%	47.2%	66.7%	59.4%	56.5%	55.9%	73.8%	60.5%	66.9%	60.5%
Residential rates %	No data	57.2%	No data	75.0%	71.4%	No data	86.6%	84.2%	83.3%	80.7%
Commercial rates %	No data	39.4%	No data	19.2%	21.8%	No data	4.4%	12.8%	4.3%	12.9%
DLGC financial health check 2012/13	Vulnerable	Sustainable	Strong	Good	Marginal	sustainable	Weak	Good	Strong	Good
Operating Surplus	0.085	-0.053	0.11	0.031	0.125	0.031	-0.032	-0.03	0.009	0.023
Current Ratio 2013	1.099	1.10	2.197	1.16	0.423	1.15	1.015	2.39	1.518	1.236
WATC Ratio Profile	No comment	No comment	No comment	No comment	No comment	No comment	No comment	No comment	No comment	No comment
WATC Financial Sustainability Score 2010-13	88	56	87	57	70	86	55	78	70	35
WATC Financial Sustainability Score 2010-17	86	58	88	57	59	85	77	62	70	46

Table 5 - Key information for affected metropolitan local governments - Perth to Vincent

	Perth	Serpentine Jarrahdale	South Perth	Stirling	Subiaco	Swan	Victoria Park	Vincent
Population 2013	20,285	21,162	46,113	223,317	19,693	124,782	37,682	36,692
%variation from 100,000 in 2013	-79.7%	-79.0%	-54.0%	123.0%	-80.3%	25.0%	-64.0%	-63.3%
Population 2026	36,042	38,259	49,700	249,720	22,539	171,340	42,900	41,012
Population 2050	50,051	67,687	56,149	284,390	26,559	244,770	55,731	47,328
Activity Centres: Strategic (bold), Secondary, Specialised	Perth	None	None	Stirling , Karrinyup (Secondary), Mirrabooka (Secondary)	Subiaco (Secondary)	Midland , Ellenbrook (Secondary)	Victoria Park (Secondary), Curtin Uni (Spec.)	Leederville (Secondary)
Future industrial sites	None	West Mundijong, Cardup	None	None	None	Whiteman, Bullsbrook, North Ellenbrook, Hazelmere south	None	None
Additional dwelling Target (D2031)	12,600	20,600 to 30,800	6,000	46,000	3,000	27,400 to 35,500	11,200	5,000
Local employment (self-containment) %	1310%	No data	56.90%	72.60%	272%	88.90%	114.70%	89.60%
Total employees	680	99	311	887	206	582	176	192
Total Expenditure	\$162,324,182	\$24,258,007	\$41,920,000	\$194,888,817	\$42,200,000	\$124,033,400	\$58,234,884	\$48,927,550
Total Rates	\$72,452,120	\$14,413,560	\$31,088,000	\$115,317,514	\$19,900,000	\$90,887,940	\$28,501,754	\$25,222,320
Average residential GRV	\$26,461	\$15,759	\$20,179	\$21,587	\$24,986	\$16,438	\$16,020	\$17,620
Average residential rate	\$914	\$1,274	\$1,183	\$973	\$1,281	\$1,110	\$1,098	\$1,149
GRV rate in \$	0.04131	0.086	0.062	0.05277	0.0584	0.06945	0.073	0.06995
Rates as % of revenue	40.9%	64.0%	58.9%	58.3%	46.5%	68.0%	38.6%	53.8%
Residential rates %	14.8%	48.1%	89.1%	77.8%	54.3%	52.6%	59.1%	No data
Commercial rates %	82.6%	3.6%	10.9%	22.2%	39.1%	34.3%	30.7%	No data
DLGC financial health check 2012/13	Strong	Good	Good	Strong	Strong	Strong	Satisfactory	Poor
Operating Surplus	0.158	0.05	-0.02	0.11	0.078	0.1	-0.13	-0.016
Current Ratio 2013	0.956	1.16	1.61	2.98	1.33	1.26	1.56	0.461
WATC Ratio Profile	No comment	No comment	No comment	No comment	No comment	No comment	No comment	No comment
WATC Financial Sustainability Score 2010-13	86	66	59	93	82	85	70	47
WATC Financial Sustainability Score 2010-17	88	59	66	92	72	82	71	63

Table 6 - Key information for local government Proposals 1 to 13

	Mundaring Proposal 1	Bassendean/ Swan Proposal 2	Claremont Proposal 3	Cambridge Proposal 4	Armadale Proposal 5	Bayswater Proposal 6	Canning Proposal 7	Belmont 8	Melville (1) proposal 9	Melville (2) proposal 10	Stirling Proposal 11	Fremantle Proposal 12	South Perth / Victoria Park Proposal 13
Population 2013	162,583	189,714	36,681	45,341	90,059	116,890	209,601	96,752	179,460	152,973	212,990	62,017	92,800
%variation from 100,000 in 2013	63.0%	90.0%	-63.0%	-55.0%	-10.0%	17.0%	109.0%	-3.3%	79.0%	53.0%	113.0%	-38.0%	-7.2%
Population 2026	202,725	231,261	38,314	49,221	123,074	125,126	236,636	109,461	188,924	162,866	233,360	70,607	106,500
Population 2050	270,759	300,485	40,440	54,988	179,035	135,739	281,438	122,249	202,106	177,312	263,976	82,049	136,500
Activity Centres: Strategic (bold), Secondary, Specialised	Midland , Ellenbrook (Secondary)	Midland , Ellenbrook (Secondary)	Claremont (Secondary)	None	Armadale	Morley	Cannington , Maddington (Secondary)	Belmont (Secondary), Perth airport (specialised)	Booragoon (Secondary), Murdoch (specialised) , Jandakot Airport (specialised)	Booragoon (Secondary), Murdoch (specialised) , Jandakot Airport (specialised)	Stirling , Karrinyup (Secondary), Mirrabooka (Secondary)	Fremantle	Victoria Park (Secondary), Curtin Uni (specialised)
Future industrial sites	Whiteman, Bullsbrook, North Ellenbrook, Hazelmere south	None	None	None	Forrestdale, West Mundijong, Cardup	None	Canning Vale; Maddington Kenwick Strategic Employment Area	Forrestfield	None	None	None	None	None
Operating Surplus Ratio 2013	0.06	0.06	0.15	0.26	0.11	0.42	0.07	0.11	-0.03	0.00	0.09	0.04	-0.06
Current Ratio 2013	1.43	1.43	1.09	1.58	1.69	1.60	1.62	1.22	1.10	1.02	3.02	1.39	1.55
WATC Ratio Profile	Strong	Significant positive impact	Well balanced	More balanced	Very well balanced	Pronounced improvement	Reasonably balanced	Well balanced	Strong on most	At or above benchmark for most	Strong	Stronger than existing	Relatively well balanced
WATC Financial Sustainability Score 2010-13	85	83	93	95	92	91	81	83	67	72	92	74	68
WATC Financial Sustainability Score 2010-17	82	82	88	95	95	81	73	83	66	75	91	69	75

Table 7 - Key information for local government Proposals 14 to 26

	Perth (1) Proposal 14	Kalamunda (1) Proposal 15	Vincent Proposal 16	Cambridge Proposal 17	Gosnells Proposal 18	Kwinana Proposal 19	Cockburn Proposal 20	Serpentine Jarrahdale Proposal 21	Subiaco Proposal 22	Mosman Park Proposal 24	Kalamunda (2) Proposal 25	Perth (2) Proposal 26
Population 2013	34,685	96,752	56,977	59,681	209,601	71,619	137,764	25,724	52,863	59,792	96,752	46,185
%variation from 100,000 in 2013	65.3%	-3.3%	-43.0%	-40.0%	109.0%	-28.0%	38.0%	-74.0%	-47.1%	-40.0%	-3.3%	-53.8%
Population 2026	48,326	109,461	72,965	65,281	236,636	94,894	177,426	41,126	68,731	63,053	109,461	65,058
Population 2050	62,277	122,249	90,693	73,794	281,438	134,101	242,815	78,169	85,841	67,153	122,249	83,413
Activity Centres: Strategic (bold), Secondary, Specialised	Perth , Leederville (Secondary), QEII & UWA (specialised)	Belmont (Secondary), Perth airport (specialised)	Perth , Leederville (Secondary)	Subiaco (Secondary)	Cannington , Maddington (Secondary)	Cockburn Central (part), Kwinana (Secondary)	Cockburn Central (Secondary), Kwinana (Secondary), Jandakot Airport (specialised)	None	Perth , Leederville (Secondary), Subiaco (Secondary)	Claremont (Secondary), QEII & UWA (specialised)	Belmont (Secondary), Perth airport (specialised)	Perth , Leederville (Secondary), Subiaco (Secondary), QEII & UWA (specialised)
Future industrial sites	None	Forrestfield	None	None	Canning Vale; Maddington Kenwick Strategic Employment Area	Jandakot Airport, Latitude 32, Postans	Jandakot Airport, Latitude 32, Postans	West Mundijong, Cardup	None	None	Forrestfield	None
Operating Surplus Ratio 2013	0.15	0.11	0.12	0.14	0.07	0.25	0.12	0.11	0.15	0.20	0.08	0.11
Current Ratio 2013	0.94	1.22	0.86	1.35	1.62	0.82	1.08	1.26	1.00	1.48	1.18	1.44
WATC Ratio Profile	Extremely well balanced	Well balanced	Well balanced	Well balanced	Reasonably balanced	Strong on most	Strong or at benchmark	Reasonably balanced	Balanced	Very well balanced	Strong	Well balanced
WATC Financial Sustainability Score 2010-13	85	83	80	89	81	90	88	83	86	97	79	88
WATC Financial Sustainability Score 2010-17	88	83	85	89	73	91	86	77	89	93	77	87

Table 8 - Key information for Ministerial Proposals 01/2013 to 12/2013 and Elector Proposal E1

	Minister's Proposal 01/2013	Minister's Proposal 02/2013	Minister's Proposal 03/2013	Minister's Proposal 04/2013	Minister's proposal 05/2013	Minister's Proposal 06/2013	Minister's Proposal 07/2013	Minister's Proposal 08/2013	Minister's Proposal 09/2013	Minister's Proposal 10/2013	Minister's Proposal 11/2013	Minister's Proposal 12/2013	Cockburn Community Steering Committee Proposal E1
Population 2013	59,069	187,579	106,826	162,583	96,752	90,700	170,372	144,645	80,648	91,256	91,256	112,351	134,467
%variation from 100,000 in 2013	41.0%	87.0%	7.0%	63.0%	-3.3%	-9.3%	70.0%	45.0%	-19.0%	-9.0%	-9.0%	12.0%	34.0%
Population 2026	75,339	205,520	113,864	202,725	109,461	106,500	199,086	153,622	92,246	119,396	119,400	119,846	181,925
Population 2050	93,455	232,482	122,602	270,759	122,249	136,500	238,424	166,766	109,985	166,376	166,380	130,750	254,702
Activity Centres: Strategic (bold), Secondary, Specialised	Perth , Leederville (Secondary), QEII & UWA (specialised)	Stirling , Karrinyup (Secondary), Mirrabooka (Secondary)	Morley	Midland , Ellenbrook (Secondary)	Belmont (Secondary), Perth airport (specialised)	Victoria Park (Secondary), Curtin Uni (specialised)	Cannington , Maddington (Secondary)	Booragoon (Secondary), Murdoch (specialised)	Fremantle	Cockburn Central (Secondary), Kwinana (Secondary), Jandakot Airport (specialised)	Armadale	Claremont (Secondary), Subiaco (Secondary)	Cockburn Central (Secondary), Kwinana (Secondary), Jandakot Airport (specialised)
Future industrial sites	None	None	None	Whiteman, Bullsbrook, North Ellenbrook, Hazelmere south	Forrestfield	None	Maddington Kenwick Strategic Employment Area	None	None	Jandakot Airport, Latitude 32, Postans	Forrestdale, West Mundijong, Cardup	None	Jandakot Airport, Latitude 32, Postans
Operating Surplus Ratio 2013	0.12	0.06	0.43	0.06	0.11	-0.09	0.09	-0.03	-0.06	0.22	0.11	0.14	1.07
Current Ratio 2013	0.87	3.13	1.63	1.43	1.22	1.55	1.76	0.93	1.47	0.92	1.69	1.35	0.12
WATC Ratio Profile	Extremely well balanced	Well balanced	Positive impact	Strong	Well balanced	Partly balanced	Reasonably balanced	Exceeds benchmark on four ratios	Weak in key areas	Extremely well balanced	Very well balanced	Very well balanced	Strong or at benchmark
WATC Financial Sustainability Score 2010-13	80	89	89	85	83	64	83	67	60	93	92	92	89
WATC Financial Sustainability Score 2010-17	85	89	77	82	83	70	79	66	60	92	95	89	86

Disclaimer: The information and advice within this document is provided voluntarily by Department of Local Government and Communities as a public service. The information and advice is provided in good faith and is derived from sources believed to be reliable and accurate. No representation or warranty, express or implied, is made as to the accuracy, completeness or fitness for purpose of this document. The reader of this document should satisfy him or herself concerning its application to their situation. The State of Western Australia, the Department of Local Government and Communities and their officers expressly disclaim liability for any act or omission occurring in reliance on this document or for any consequences of such act or omission. Current as at September 2014.